

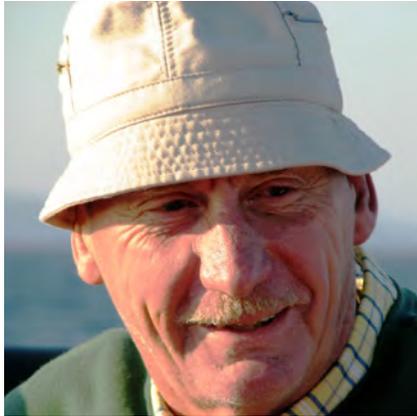


# TOWN OF LITTLETON 2015 ANNUAL REPORT



**LITTLETON MUNICIPAL GARAGE  
THE BUILDING WAS DEDICATED  
ON DECEMBER 10, 2015**





## **Carl Hilgenberg**

Carl moved to the New Hampshire North Country in 1963, and retired to Littleton in 1999. Carl busied himself in his retirement by being an active member of the Littleton Rotary Club by being a 'cook' at the club's annual Lobster Festival, an active participant in the club's auction and the club President in 1985. In his 'retirement' years he pursued his hobby of restoring antique automobiles and tractors.

In addition, Carl was a concerned Littleton citizen who often attended public hearings, deliberative sessions and selectman's meetings. He was no stranger to the staff of the town offices, as he often appeared with thoughts on how to be more efficient and/or other concerns. His most recent volunteer job was that of clerk of the works for the new highway garage that was dedicated on 12-10-15.

He also supported the All Saints church, and was 'clerk of the works', when the new parish center was built for All Saints in 2003.

Carl was a dedicated citizen who cared very much for his community, and the Town of Littleton owes a debt of gratitude to Carl Hilgenberg.



### **Paul M. McGoldrick**

Paul McGoldrick came to Littleton in the 1960's as an employee of the telephone company. Shortly thereafter, he went into business for himself as an insurance agent specializing in corporate benefit plans.

As Paul grew and decided that Littleton was to be his home, he realized that, among the other important aspects to a vibrant community, industrial development and education were critical. To that end, he was one of the founding members of the *Littleton Industrial Development Corporation*. Paul later served as LIDC's President for over 20 years, when the Industrial Park began and grew to near capacity. In recognition of Paul's untiring involvement with LIDC, the bridge to the Industrial Park was named in his honor.

Paul also strongly believed that education was an important aspect of having a robust community, and he gave generously of his time and resources to the Mayhew program, Copper Cannon and the scholarship funds of the Littleton Rotary Club. Lastly, he was one of the founders of the Littleton Area Learning Center, which has recently been renamed in his honor as the ***Paul J McGoldrick Learning Center***.

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# **ELECTED OFFICIALS**

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## **Board of Selectmen**

**Milton T. Bratz, Chairman - Term Expires (2018)**

**Schuyler Sweet, V. Chairman Term Expires (2016)  
(Appointed 6/1/2015)**

**Edward Hennessey, Selectman Term Expires (2016)  
(Appointed 10/26/2016)**

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## **MODERATOR**

**Gerald Winn Term Expires (2016)**

**Gerald Winn has been Littleton's Moderator for 50 years!!**

## **TOWN CLERK**

**Judith White - NH Certified Term Expires (2016)**

## **TREASURER**

**Pamela Mason-Bowman Term Expires (2016)**

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## **SUPERVISORS OF THE CHECKLIST**

**Vacant Term Expires (2020)**

**Gerald LeSage Term Expires (2016)**

**Amy Sharpe Term Expires (2018)**

## **TRUSTEES OF THE TRUST FUNDS**

**Janet Costa Term Expires (2018)**

**Stan Fillion Term Expires (2016)**

**(Appointed 6/1/2015)**

**Christine Sheley Term Expires (2016)**

**(Appointed 10/26/2015)**

# ELECTED OFFICIALS

## LIBRARY TRUSTEES

<b>Marcie Hornick (Appointed 11/16/2015)</b>	<b>Term Expires (2016)</b>
<b>Jan Edick</b>	<b>Term Expires (2017)</b>
<b>Linda Labrecque</b>	<b>Term Expires (2017)</b>
<b>Barbara Enderson</b>	<b>Term Expires (2018)</b>
<b>Sara Maciver</b>	<b>Term Expires (2018)</b>
<b>Roger Merrill</b>	<b>Term Expires (2016)</b>
<b>Mary Swinyer</b>	<b>Term Expires (2018)</b>
<b>Richard Friz</b>	<b>Term Expires (2016)</b>
<b>Bill Freeland</b>	<b>Term Expires (2016)</b>

## PARK & RECREATION COMMISSIONERS

<b>Tod E. Odell</b>	<b>Term Expires (2017)</b>
<b>Jeff Brammer</b>	<b>Term Expires (2016)</b>
<b>Travis Lewis</b>	<b>Term Expires (2018)</b>

## REPRESENTATIVES TO THE GENERAL COURT

<b>Linda Massimilla</b>	<b>Term Expires (2016)</b>
<b>Erin T. Hennessey</b>	<b>Term Expires (2016)</b>

## STATE SENATOR DISTRICT 1

<b>Jeff Woodburn</b>	<b>Term Expires (2016)</b>
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## NH District 1 Executive Councilor

<b>Joseph D. Kenney</b>	<b>Term Expires (2016)</b>
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# APPOINTED OFFICIALS COMMITTEES AND COMMISSIONS

## Town/School Budget Committee

Steve Kelley, Chairman (Term Expires 2018)	Dann (Term Expires 2016)
Eddy Moore (Term Expires 2016)	Irene Copenhaver (Term Expires 2018)
Diane Cummings (Term Expires 2018)	Rudy Gelsi (Term Expires 2016)
Ron Bolt (Term Expires 2017)	George Kirk, Alternate (Term Expires 2017)
Evan Nelson (Term Expires 2017)	Carolyn Murro, Alternate (Term Expires 2018)
Michael Stevens (Term Expires 2017)	

## Planning Board

Charlie Ryan, Chairman (Term Expires 2017)	Jim Daly (Term Expires 2017)
Linda MacNeil, V. Chairman (Term Expires 2018)	Mary Menzies, Alternate (Term Expires 2016)
Val Poulson (Term Expires 2016)	Colin Trahan, Alternate (Term Expires 2016)
Milton T. Bratz (Ex-Officio)	Bruce Ralston (Term Expires 2017)
	Tony Ilacqua (Term Expires 2018)

## Zoning Board

Christopher Hodge, Zoning Officer (Term Expires 2018)	Art Tighe (Term Expires 2017)
Eddy Moore, Chairman (Term Expires 2018)	Guy Harriman, Alternate (Term Expires 2018)
Heidi Hurley (Term Expires 2016)	
Jessica Daine (Term Expires 2017)	
Sean Sweeney (Term Expires 2016)	
Gerald LeSage (Term Expires 2017)	

### **Conservation Commission**

Thomas Alt, Chairman (Term Expires 2018)	Val Poulsen (Term Expires 2017)
Dorothy Corey, V. Chairman (Term Expires 2016)	Marcie Hornick, Alternate (Term Expires 2017)
Henry Peterson, Treasurer (Term Expires 2016)	Barbara Perlowski (Term Expires 2016)
William Nichols, Alternate (Term Expires 2016)	Mary Boulanger (Term Expires 2018)

### **Water & Light Commissioners**

Ralph Ross	Term Expires 2016
Eddy Moore	Term Expires 2017
Perry Goodell	Term Expires 2018

### **Opera House Management Commission**

Dick Alberini	Term Expires 2016
George Mitchell	Term Expires 2018
Dan Stearns	Term Expires 2017
Jeffrey Rennell, Alternate	Term Expires 2018

### **Office of the Health Officer**

Joe Wiggett, Health Officer	Resigned February 2016
Susan McQueeney, Deputy Health Officer	Term Expires 2017

### **Connecticut River Joint Commission**

Jan Edick

## Energy Conservation Committee

Mary Boulanger, Chairman (Term Expires 2016)  
Greg Cook (Term Expires 2018)  
Ron Bolt (Term Expires 2018)  
Peter Cooper (Term Expires 2016)  
Dann (Term Expires 2018)  
Rodney Edwards (Inactive) (Term Expires 2016)  
Bill Gendreau (Term Expires 2017)  
Bill Latulip (Inactive) (Term Expires 2017)  
Arwen Mitton, V. Chairman (Term Expires 2017)

### Non Voting Members

Andrew Dorsett, Town Manager  
Tom Considine, Water & Light  
David Van Houten, President,  
Ammonoosuc Regional Energy  
Henri Wante, Advisor  
Jan Edick, Advisor

## River District Redevelopment Commission

Alycia Vosinek (Term Expires 2017)  
John Hennessey (Term Expires 2018)  
Ray Cloutier (Term Expires 2018)  
Chad Stearns (Term Expires 2018)  
Dave Ernsberger (Term Expires 2017)  
Michelle Moren-Grey, North Country Council (Term Expires 2017)

Andrew Dorsett, Town Manager (Term Expires 2016)  
Vacant, Selectman (Term Expires 2016)  
Mary Boulanger, Conservation Commission (Term Expires 2016)  
Brody Tuite (Term Expires 2017)

## Pemi Baker Solid Waste District

Brian Patnoe Term Expires 2018

## North Country Council

Charlie Ryan, Planning Commission  
Dick Hamilton, NCC Representative

### **Ammonoosuc River Committee**

Jessica Willis	Term Expires 2016
Connie McDade	Term Expires 2017
Charlie Ryan	Term Expires 2017
Christopher Hodge	Term Expires 2017

### **Safe Routes to School Committee**

Chief Paul Smith (LPD)  
Chief Joe Mercieri (LFD)  
Rick Bidgood  
Tom Mangles  
Ron Bolt  
Michelle Schaeffer

### **Moore Dam Committee**

Edward Hennessey  
Dan Merrill  
Eddy Moore  
Tom Considine

### **Town Government**

Town Manager, Andrew Dorsett  
Police Chief, Paul Smith  
Fire Chief, Joe Mercieri, Jr.  
Public Works Director, George McNamara  
Landfill/Recycling Manager, Brian Patnoe  
Parks Superintendent, Michael Spaulding  
Recreation Director, Ryan Glass  
Finance Director, Karen Noyes  
Executive Secretary/Welfare Director Ceil Stubbings  
Tax Collector, Amy Hatfield (NH Certified)  
Planning/Zoning Clerk, Joanna Ray  
Front Desk/Deputy Tax Collector/Deputy Welfare, Susan McQueeney  
Finance Assistant, Nicole Adams  
Deputy Town Clerk, Belinda Larrivee  
Assistant Town Clerk, Vicki Potter  
Water & Light Superintendent, Tom Considine

## **Police Department**

### **Full Time Officers**

Paul J. Smith, Chief  
Christopher M. Tyler, Captain  
Stephen G. Cox, Sergeant  
James J. Gardiner, Sergeant  
Blaine R. Hall, Detective  
Justin K. T. Barnum, Patrol Officer  
Cody A. Mackay, Patrol Officer  
Robert J. Martin, Patrol Officer  
Sean R. Donahue, Patrol Officer  
Sean C. O'Brien, Patrol Officer

### **Part Time Officers**

Gary R. Hebert, Sergeant  
David A. Wentworth, Patrol Officer  
Joseph E. Priest, Patrol Officer

### **Prosecuting Attorney**

Natch Greyes

### **Auxiliary**

Austin Bailey, Parking Enforcement  
Dennis Sharp, Auxiliary  
Shari L. Brooks, Auxiliary

### **Administration**

Lori LaDuke, Administrative Asst.  
Jamie Allaire, Administrative Asst.

## **Fire Department**

Chief Joe Mercieri  
Captain Jeff Whitcomb (Retired  
2015)  
Lieutenant Bill Brusseau (Retired  
2015)  
Lieutenant Ray Bowler  
Lieutenant Jim Pineo  
Firefighter Todd McKee (Retired  
2015)

FF Andrew Buckley  
FF Scott Daine  
FF Bill Latulip  
FF Robert Martin  
FF Keith Reinhard  
FF Shawn Grover  
FF Jenn Laing  
FF Kevin Low  
FF Charles Sweeny

### **Call Company**

Deputy Chief Alan Smith  
Captain Bill Sencabaugh  
Captain Nick Antonucci  
FF Zach Baker  
FF Jeremy Brann  
FF Kyle Bryant

## **Highway Department**

George McNamara, PW Manager	Timothy Hines, Mechanic
William B. Sargent, Foreman	Aldis Wright, Heavy Equipment Operator
Stephen Cloutier, Laborer	Ronnie Verret, Light Equipment Operator
Ralph Lucas, Equipment Operator	Bill Latulip, Substitute Truck Driver
Robert Borowiec, Light Equipment Operator—Asst. Mechanic	Frank Prue, Seasonal Truck Driver

## **Transfer Station**

Brian Patnoe – Manager  
Steve Bean – Lead Attendant  
Ed Parker – Attendant  
Mike Chamberlain – Attendant (Started in 2016)  
David Louis – Part Time Attendant

## **2015 ANNUAL REPORT LETTER**

Among the various town-related issues faced in the year just ended, personnel changes within town government clearly stands out as significant. The resignations of select board members Marghie Seymour and Mike Gilman were accepted with understanding, regret, and also much appreciation for the time spent, effort given and effective leadership shown by both in carrying out their responsibilities as elected officials. In their place we were most fortunate to have acquired the commitment and respected talents of two well known community leaders: Schuyler Sweet and Ed Hennessey, both of whom have served the Littleton community well in various capacities over the years.

Also lost through resignation was our highly respected town manager, Fred Moody, who achieved much for Littleton during his most recent four plus years in the position. He is clearly seen by many as a role model for effective leadership in terms of accessibility, clear communication, critical thinking and high energy in managing personnel well, overseeing projects efficiently and maintaining constructive relationships with outside community leaders. In replacing Fred, we are most fortunate in having hired Andrew Dorsett in mid-August, Andrew being an experienced past municipal executive in towns both here in New Hampshire as well as in Vermont, and earlier in his career also being an elected representative to the NH General Court. In hiring Andrew, we are most confident that he will fit well into this community and effectively help us continue to make Littleton and great town to work and live in.

While acknowledging departures and jobs well done, the selectmen also remain most grateful for and appreciative of the daily contributions made by our town employees in keeping this community safe, operating efficiently as a center for commerce, recreation, and learning, as well as supporting through their work reasonable community growth. As a municipality, Littleton is most fortunate to be staffed by highly competent and reliable employees, as reflected in the various department reports appearing in this 2015 edition, describing successfully completed projects, goals met and works in progress.

Another issue of note during 2015 was the town-wide reassessment conducted during the summer months by KRT Appraisals, following the completion of an RFP bidding process. The reassessment cost was \$65,000 and the assessment process itself involved approximately 3400+ parcels (residential, vacant land, commercial/ industrial and utilities). Roughly 67% of the assessments were lower than their previous assessment, 31% were higher, and the remaining 2% maintained their current assessment value. The overall taxable net value of Littleton decreased by -1.88% to \$755,540,220 in this five year assessment cycle.

Finally, in a related area of non-profit, tax-exempt organizations, during 2015 there was an in depth review of the requirements necessary for exemption determination and exemption continuation. In a 2007 case before the NH Supreme Court it was held that charitable organizations need to satisfy four conditions to be (or remain) exempt from property taxes because being a not- for-profit organization, by itself, is not considered sufficient to render an organization “charitable”. Over 20 organizations were initially contacted and their financial and corporate documents reviewed in relation to the Supreme Court decision. As a consequence, a few organizations are currently negotiating with the town regarding making a “voluntary payment in lieu of taxes”, otherwise known as a PILOT, are asking for further clarification regarding the review findings, or are making a separate financial donation to the town instead of a PILOT. This review process and settlement negotiations will continue in 2016.

In closing, I want to again express my gratitude and appreciation for being able to have worked along side competent select board colleagues, dedicated town employees, and devoted community leaders this past year in an environment that emphasized mutual respect, hard work, and a shared commitment of service to this great Littleton community. Thank you all!

Respectfully Submitted,  
Milton T. Bratz,  
Select Board Chairman

**Town Manager Office**  
**2015 Annual Report**

I am pleased to present the 2015 Annual Report to the citizens of Littleton. Littleton is a highly successful community and I'm excited to have the privilege to help support its continued progress. Since having come on board in August, I've experienced the Town's welcoming atmosphere. Littleton's exuberant people project a feeling that everyone is simply glad to be here.

While Littleton is an old New England community, (settled in 1769, incorporated in 1784), it has balanced its history and values, with its ability to proactively adapt to meet economic challenges. While many New England Town's experienced decline over the past decades, Littleton has thrived. Littleton's success hasn't happened by accident, but can be attributed to Littleton's history of hard work, entrepreneurship, steeped in North Country values. Littleton's success stories span from the development of the industrial park, welcoming development to serve the region on Meadow Street, and the redevelopment of Main Street. The next challenge on the horizon includes infrastructure repairs and pedestrian and vehicle connections to the beautiful Ammonoosuc River area. This project will remedy serious infrastructure needs, which currently have the town exposed to safety concerns and expensive system repairs. This project will include work on the Town's sewer, water, storm drainage, roadway alignment, paving, curbing, sidewalks and paths. The town was awarded a \$500,000 Community Development Block Grant in 2015. This CDBG grant will assist in paying for the storm drainage and sewage system repairs in the in that area.

Much of the roadway and parking delineation along Ammonoosuc side of the Downtown, is severely inadequate, and poses real traffic (pedestrian and motor vehicle) movement concerns. Road realignment and improved parking and pedestrian way delineation will address these issues. Article three this year will provide the matching funds needed to apply for grant funds which will reduce tax payer contributions to these Town infrastructure needs. This article is like getting a discount or coupon for up to 80% off of these needed repairs and improvements.

**2015 Project Status Updates**

In 2015 the voters approved the much needed replacement of the Town's Highway Garage. The project was completed and the Highway Department moved in well before the end of the year. The project to bring Dells Dam into NHDES conformance is in the engineering phase and is expected to continue through 2016. Infrastructure paving and sewer improvements and repairs were completed on Grove Street, High Street, and Knight Avenue. The Energy Conservation Committee improved efficiency in a number of town buildings. Retaining walls and sidewalks were repaired and replaced including sections of walls on Main and Church streets. The Parks and Recreation Commission continue to work toward developing plans for a new recreation building at Remich Park.

**Revaluation**

In 2015 the Town completed the town wide revaluation. In addition to the revaluation the Town completed its required review of charitable properties. As part of this process organizations were reviewed for compliance of legal charitable status. Some organizations were found to be improperly labeled as charities, and were put back on the tax rolls. Other organizations entered into PILOT (Payments in Lieu of Taxes) (PILOT), agreements.

**Personnel Updates**

We negotiated a one year contract with the SEA Police Union in 2015. With the uncertainty of health insurance requirements in the coming year bring all of the Town's union contract negotiations into negotiations in the same year. This will enable the Town to make any needed changes in accordance with the Affordable Health Care Act and explore options to save the employees and the tax payers in premiums costs.

Captain Jeff Whitcomb, Lieutenant Bill Brusseau, and Todd McKee retired from the Fire Department and we thank them for their years of service to the residents of Littleton.

I would like to thank the Select board, town staff and the community for such a warm welcome. It's a pleasure to serve as Littleton's Town Manager and I look forward to working with all of you for a productive 2016.

Respectfully Submitted,

Andrew Dorsett

Town Manager

**Town of Littleton  
New Hampshire  
Amended 2016 Warrant**

To the inhabitants of the Town of Littleton in the County of Grafton in the State of New Hampshire  
qualified to vote in Town affairs are hereby notified and warned that the two phases of  
the Annual Town Meeting will be held as follows:

First Session of Annual Meeting (Deliberative Session):

Date: Wednesday, February 3, 2016

Time: 6:00 PM

Location: Littleton High School Cafeteria, 159 Oak Hill Avenue, Littleton, NH 03561

Details: Deliberative Session continued to Thursday, February 4, 2016

Second Session of Annual Meeting (Official Ballot Voting)

Date: Tuesday, March 8, 2016

Time: 8:00 AM

Location: Littleton Highway Garage, 240 West Main Street, Littleton, NH 03561

Details: The Polls Open at 8:00 AM and Close at 7:00 PM

**Article 01: Election of Officers**

To choose necessary officers, including *one* (1) Moderator, (2) year term; one Town Clerk, (3) year term; two (2) Selectmen, one (3) year term; one (1) year term; one (1) Treasurer, (3) year term; two (2) Supervisors of the Checklist, one (6) year term; one (4) year term; two (2) Trustees of the Trust Funds, one (3) year term; one (1) year term; one (1) Park Commissioner, (3) year term; four (4) Library Trustees, three (3) year terms; one (1) year term.

**Article 02: Petitioned Warrant Article to Change Zoning Classification**

To see if the Town will vote to change the zoning classification of Map/Lot 44-23, a 12.1 acre parcel and Map/Lot 44-33, a 4.3 acre parcel presently owned by Kimberly Rene Howard 1998 Revocable Trust, situated on the west side of Old Waterford Road and currently in the Residential-11, Rural, and Commercial-111 Zones, so that these two (2) parcels shall be in the Commercial-1 Zone.

**No Tax Impact. Recommended by Planning Board.**

**Article 03: River District Infrastructure & Community Sidewalk Bond**

To see if the Town will vote to raise and appropriate the sum of \$900,000 (Nine Hundred Thousand Dollars) for design and construction of Town infrastructure, including roads, sewer, sidewalks and associated improvements in the River District and connecting areas, including the following streets and/or roads Ammonoosuc, Bridge, Bronson, Cottage, Elm, Main, Meadow, Mill, Mt. Eustis, Pleasant, Saranac, South and Riverside Drive and additional sidewalks. And to authorize the Town to utilize said funds and authorize Town to acquire and/or swap land and/or rights of way, easements and buildings in said area without further vote of the Town for said

purpose. And to authorize the issuance of not more than \$900,000 (Nine Hundred Thousand Dollars) of bonds and/or notes in accordance with the provisions of the municipal finance Act (RSA 33) and to authorize the municipal officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon.

Furthermore to authorize the Selectmen to apply for, accept and expend grants, donations, or other funding sources that are available for such purpose. Funds raised by this appropriation shall be expended only if matched by a minimum of two dollars of grants, donations or other funding sources for every dollar of this appropriation. This is a non-lapsing appropriation until December 31, 2019. It is estimated that two thirds of this appropriation will be funded by taxes and one third by sewer user revenue and/or reserves.

**No Tax Impact in 2016.**

**Tax Impact for 2017 & 2018 \$0.070 per Thousand on Property Tax, and \$0.030 per Thousand on Sewer Taxes (Proposed Term Fifteen (15) Years).**

**Recommended by Selectmen 3-0. Recommended by Budget Committee 5-4.  
(3/5 Ballot Vote Required)**

#### **Article 04: Acquisition and Sale of Land, Buildings or Both**

To see if the Town of Littleton will adopt RSA 41:14-a wherein the Selectmen shall have the authority to acquire or sell land, buildings, or both. Any such proposed acquisition or sale shall first be submitted for review and recommendation to the Planning Board and Conservation Commission. Thereafter, two public hearings shall be held regarding the proposed acquisition or sale. If a written petition of fifty (50) registered voters is presented to the Selectmen, the proposed acquisition or sale shall be inserted as an article in the warrant for the Town Meeting.

**No Tax Impact. Recommended by Selectmen 3-0.**

#### **Article 05: Sale of Town Owned Property**

Shall the Board of Selectmen be authorized, without further Town Meeting action to sell the following Town Property after two duly noticed public hearings. A 2007 Double Wide Manufactured Home – located at Hagan’s Manufactured Housing Sales & Service, 2393 Saint Johnsbury Road, NH Route 18, Littleton, NH 03561.

**No Tax Impact. Recommended by Selectmen 3-0.**

#### **Article 06: Sale of Town Owned Property**

Shall the Board of Selectmen be authorized, without further Town Meeting action to sell the following Town Property after two duly noticed public hearings. Tax Map/Lot 91-88 a parcel of .43 acres located at the Industrial Park currently leased by Fort Fairfield BP, LLC. Fort Fairfield BP, LLC to purchase this property for \$7,500 (Seven Thousand Five Hundred Dollars).

**No Tax Impact. Recommended by Selectmen 3-0.**

## **Article 07: 2016 Operating Budget**

Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$8,395,342 (Eight Million Three Hundred Ninety Five Thousand Three Hundred Forty Two Dollars)? Should this article be defeated, the default budget shall be \$8,300,517 (Eight Million Three Hundred Thousand Five Hundred Seventeen Dollars) which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

**Estimated Tax Impact \$7.020 per Thousand.**

**Recommended by Selectmen 3-0. Recommended by Budget Committee 6-1.**

## **Article 08: Police Cruiser Safety Equipment**

To see if the Town will vote to raise and appropriate the sum of \$3,000 (Three Thousand Dollars), for the purpose of purchasing and installing Police & Police Cruiser Safety Equipment into Police Cruisers and or to offset the purchase cost and setup of a new police cruiser, and to authorize the withdrawal of \$3,000 (Three Thousand Dollars) from the Special Detail Revenue Fund. And to further authorize the Police Chief to trade in or sell older and unused equipment.

**No Tax Impact.**

**Recommended by Selectmen: 3-0. Recommended by Budget Committee 7-1.**

## **Article 09: Purchase of New Police Cruiser**

To see if the Town will vote to raise and appropriate the sum of \$43,357 (Forty Three Thousand Three Hundred Fifty Seven Dollars) for the purpose of purchasing and set up of a new police cruiser as a replacement for a seven year old police cruiser in service in the Littleton Police Department. And further authorize the Selectmen to trade in or sell an older cruiser for the purpose of reducing the cost of a new cruiser.

**Estimated Tax Impact: \$0.057 per Thousand.**

**Recommended by Selectmen: 3-0.**

**Not Recommended by Budget Committee 5-3.**

### **Article 10: New Full Time Police Officer**

To see if the Town will vote to raise and appropriate the sum of \$63,474 (Sixty Three Thousand Four Hundred Seventy Four Dollars) for the purpose of increasing the current level of Patrol Officer staffing for the Town's police department. The nine month estimated cost is \$63,474 is inclusive of benefits, equipment and uniforms, the full year inclusive cost is estimated to be \$85,911 and if approved the full cost will be added to the 2017 default and proposed budgets.

**Estimated Tax Impact: \$0.084 per Thousand.**

**Recommended by Selectmen 3-0. Recommended by Budget Committee 6-2.**

### **Article 11: Establish Heating System and Oil Tank Mitigation Capital Reserve Fund**

To see if the Town will vote to establish a Fire Department Heating System and Oil Tank Mitigation Capital Reserve Fund under the provisions of RSA 35:1 to raise and appropriate the sum of \$15,000 (Fifteen Thousand Dollars) to be placed in this fund. Further, to name the Selectmen as agents to expend from said fund.

**Estimated Tax Impact \$0.020 per Thousand.**

**Recommended by Selectmen 3-0. Recommended by Budget Committee 6-2.**

### **Article 12: Establish Fire Department Equipment/Vehicle Capital Reserve Fund**

To see if the Town will vote to establish a Fire Department Equipment/Vehicle(s) Capital Reserve Fund under the provisions of RSA 35:1 for the purpose to replace and purchase equipment or vehicle(s) and to raise and appropriate the sum of \$25,000 (Twenty Five Thousand Dollars) to be placed in this fund. Further to name the Selectmen as agents to expend from said fund.

**Estimated Tax Impact \$0.033 per Thousand.**

**Recommended by Selectmen 2-1.**

**Not Recommended by Budget Committee 5-3.**

### **Article 13: Highway Garage Salt Shed Reserve Fund**

To see if the Town will vote to raise and appropriate the sum of \$40,000 (Forty Thousand Dollars) to deposit into the Highway Department Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of planning, designing and building a Highway Salt Storage Shed.

**Estimated Tax Impact: \$0.053 per Thousand.**

**Recommended by Selectmen: 3-0. Recommended by Budget Committee 6-2.**

#### **Article 14: Highway Department Truck Replacement Three Year Lease**

To see if the Town will vote to authorize the selectmen to enter into a Three (3) Year lease agreement in the amount of \$85,000 (Eighty Five Thousand Dollars) for the purpose of leasing a new 2016 or newer Heavy Duty Truck, Plow and Equipment, and to raise and appropriate the sum of \$28,333 (Twenty Eight Thousand Three Hundred Thirty Three Dollars) for the first year's payment for that purpose. This lease agreement contains an escape clause.

**Estimated Tax Impact: \$0.038 per Thousand.**

**Recommended by Selectmen 2-1. Not Recommended by Budget Committee 5-3.**

#### **Article 15: Highway Department Sidewalk Tractor Three Year Lease**

To see if the Town will vote to authorize the selectmen to enter into a Three (3) Year lease agreement in the amount of \$40,000 (Forty Thousand Dollars) for the purpose of leasing a 2015 or newer sidewalk plow tractor and equipment, and to raise and appropriate the sum of \$13,333 (Thirteen Thousand Three Hundred Thirty Three Dollars) for the first year's payment for that purpose. This lease agreement contains an escape clause. **Estimated Tax Impact: \$0.018 per Thousand.**

**Recommended by Selectmen 3-0. Recommended by Budget Committee 5-4.**

#### **Article 16: Highway Department Loader Three Year Lease**

To see if the Town will vote to authorize the selectmen to enter into a Three (3) Year lease agreement in the amount of \$130,000 (One Hundred Thirty Thousand Dollars) for the purpose of leasing a new Highway Department Loader, and to raise and appropriate the sum of \$43,333 (Forty Three Thousand Three Hundred Thirty Three Dollars) for the first year's payment for that purpose. This lease agreement contains an escape clause.

**Estimated Tax Impact: \$0.057 per Thousand.**

**Recommended by Selectmen 3-0. Recommended by Budget Committee 6-2.**

#### **Article 17: Transfer Station Health and Safety Repairs**

To see if the Town will vote to raise and appropriate the sum of \$18,000 (Eighteen Thousand Dollars) for various health and safety repairs and equipment at the Transfer Station.

**Estimated Tax Impact: \$0.024 per Thousand.**

**Recommended by Selectmen 3-0.**

**Recommended by Budget Committee 7-1.**

## **Article 18: SEA (Police Department) Collective One Year Bargaining Agreement**

To see if the Town will vote to approve the cost item included in the collective bargaining agreement reached between the Board of Selectmen and the State Employees' Association, Local 1984, which calls for the following increases in salaries and benefits at the current staffing level:

One (1) Year Contract Cost:

Year	Cost
2016	\$12,539.00

And further to raise and appropriate the sum of \$12,539.00 (Twelve Thousand Five Hundred Thirty Nine Dollars) for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year. Pursuant to RSA 273-A:12 VII, if approved, the terms of this collective bargaining agreement, including the pay plan, but excluding costs of living increases will continue in force and effect until a new agreement is executed.

**Estimated Tax Impact: \$0.017 per Thousand.**

**Recommended by Selectmen 3-0. Recommended by Budget Committee 6-0.**

## **Article 19: Special Town Meeting**

Shall the Town of Littleton, if Article 18 is defeated, authorize the governing body to call one special meeting, at its option, to address Article 18 cost items only?

**No Tax Impact – (Cost Included in Operating Budget)**

**Recommended by Selectmen: 3-0.**

## **Article 20: Hill Street Upgrading**

To see if the Town will vote to raise and appropriate \$300,000 (Three Hundred Thousand Dollars), of which \$220,000 (Two Hundred Twenty Thousand Dollars) is for the purpose of designing, engineering, paving and upgrading Hill Street, and to upgrade the sewer systems related to this road, which is estimated at \$80,000 (Eighty Thousand Dollars) and to further authorize the withdrawal of \$80,000 (Eighty Thousand Dollars) to come from the Sewer Replacement, Connection, and Sewer Restricted Fund Balances previously established for this purpose. Any savings realized on this project will be used for and expended on other Town roads.

**Estimated Tax Impact \$0.291 per Thousand.**

**Recommended by Selectmen 3-0. Recommended by Budget Committee 4-2.**

**2 Abstained.**

## **Article 21: Cyr Road Upgrading**

To see if the Town will vote to raise and appropriate an amount not to exceed \$140,000 (One Hundred Forty Thousand Dollars), for the purpose of designing, engineering, paving and upgrading Cyr Road. Any savings realized on this project will be used for and expended on other Town roads.

Estimated Tax Impact: \$0.185 per Thousand.

**Recommended by Selectmen 3-0. Recommended by Budget Committee 4-2.**

**2 Abstained.**

## **Article 22: Upper School Street Upgrading**

To see if the Town will vote to raise and appropriate \$185,000 (One Hundred Eight Five Thousand Dollars), of which \$110,000 (One Hundred Ten Thousand Dollars) is for the purpose of designing, engineering, paving and upgrading Upper School Street, and to upgrade the sewer systems related to this road, which is estimated at \$75,000 (Seventy Five Thousand Dollars) and to further authorize the withdrawal of \$75,000 (Seventy Five Thousand Dollars) to come from the Sewer Replacement, Connection, and Sewer Restricted Fund Balances previously established for this purpose. Any savings realized on the project will be used for and expended on other Town roads.

**Estimated Tax Impact \$0.146 per Thousand.**

**Recommended by Selectmen 3-0. Recommended by Budget Committee 4-2.**

**2 Abstained.**

## **Article 23: Funding of Town Wide Assessment Maintenance Trust Fund**

To see if the Town will vote to raise and appropriate the sum of \$20,000 (Twenty Thousand Dollars) to be added to the Town Wide Assessment Maintenance Trust Fund previously established. The purpose of this funding is to meet the constitutional and statutory requirement that assessments are done every fifth year following RSA 75:8-a. It is anticipated that a revaluation will take place in 2020.

**Estimated Tax Impact: \$0.026 per Thousand.**

**Recommended by Selectmen 3-0. Recommended by Budget Committee 6-2.**

## **Article 24: Unexpended Conservation Commission Funds**

To see if the Town will vote to raise and appropriate the sum of \$829 (Eight Hundred Twenty Nine Dollars) to be placed in the Conservation Commission Capital Reserve Fund previously established. This amount represents the unexpended portion of the Conservation Commission's 2015 appropriation.

**No Tax Impact. Recommended by Selectmen 3-0.**

**Recommended by Budget Committee 7-1.**

## **Article 25: Unexpended Welfare Trust Fund**

To see if the Town will vote to raise and appropriate the sum of \$500 (Five Hundred Dollars) to be placed in the Local Assistance Expendable Trust Fund with said funds to come from the Undesignated Unreserved Fund Balance. These funds represent some of the unexpended portion of the 2015 annual appropriation.

**No Tax Impact.**

**Recommended by Selectmen 3-0. Recommended by Budget Committee 7-1.**

## **Article 26: Energy Audits for the Opera House & Fire Station**

To see if the Town will vote to raise and appropriate the sum of not more than \$2,500 (Two Thousand Five Hundred Dollars) for the purpose of conducting energy audits on the Littleton Opera House and Littleton Fire Station to identify ways to reduce energy usage.

**Estimated Tax Impact: \$0.003 per Thousand.**

**Recommended by Selectmen 3-0. Not Recommended by Budget Committee 5-2.**

## **Article 27: Energy Conservation Committee Lighting & Energy Improvements**

To see if the Town will vote to raise and appropriate the sum of \$14,000 (Fourteen Thousand Dollars) to replace or install cost effective, energy efficient lighting and sensors in several Town owned buildings. Specific lighting improvements will be prioritized and selected based on safety, operational effectiveness, and cost savings. Matching funds will be sought from NH Public Utilities Commission or others. To further authorize the Selectmen to apply for, accept and expend grants and other funds available for this purpose. This appropriation will be non-lapsing until 12/31/2021 or the project is completed, whichever comes first.

**Estimated Tax Impact: \$0.017 per Thousand.**

**Recommended by Selectmen 3-0. Recommended by Budget Committee 5-2.**

## **Article 28: Opera House Building Maintenance**

To see if the Town will vote to raise and appropriate the sum of \$5,000 (Five Thousand Dollars) for necessary building maintenance items at the Littleton Opera House.

**Estimated Tax Impact: \$0.007 per Thousand.**

## **Article 29: Parks & Recreation Paving Projects**

To see if the Town will vote to raise and appropriate the sum of \$53,650 (Fifty Three Thousand Six Hundred Fifty Dollars) for the purpose of paving the following areas: Pave 1,200 ft. trail at a cost of \$16,920 (Sixteen Thousand Nine Hundred Twenty Dollars), and Remich Park Driveway at a cost of \$18,720 (Eighteen Thousand Seven Hundred Twenty Dollars), and Common Concession Area and Parking area at a cost of \$11,770 (Eleven Thousand Seven Hundred Seventy Dollars) and the Parking Area at the Tennis Courts at a cost of \$6,240 (Six Thousand Two Hundred Forty Dollars).

**Estimated Tax Impact \$0.071 per Thousand.**

**Recommended by Selectmen 3-0. Not Recommended by Budget Committee 7-0.**

## **Article 30: Restore Part Time Librarian Position to Full Time**

To see if the Town will raise and appropriate the sum of \$12,646 (Twelve Thousand Six Hundred Forty Six Dollars) to restore a permanent part-time librarian position to a full time position, said funds which include salary and benefits to come from taxation.

**Estimated Tax Impact \$0.017 per Thousand.**

**Recommended by Selectmen 3-0. Not Recommended by Budget Committee 7-0.**

## **Article 31: Petitioned Warrant Article Littleton Area Chamber of Commerce**

To see if the Town will vote to raise and appropriate the sum of \$30,000 (Thirty Thousand Dollars) to the Littleton Area Chamber of Commerce.

**Estimated Tax Impact \$0.040 per Thousand.**

**Recommended by Selectmen 2-1. Not Recommended by Budget Committee 6-1.**

### **Article 32: Petitioned Warrant Article Glenwood Cemetery Association**

To see if the Town will vote to raise and appropriate the sum of \$15,000 (Fifteen Thousand Dollars) to continue repairs of the cemetery wall on West Main Street.

**Estimated Tax Impact \$0.020 per Thousand.**

**Recommended by Selectmen 3-0. Recommended by Budget Committee 6-1.**

### **Article 33: Petitioned Warrant Article Littleton Community Center**

To see if the Town will vote to raise and appropriate the sum of \$35,000 (Thirty Five Thousand Dollars) to support a donation to the Littleton Community Center Capital Reserve Improvement Fund towards the removal of vinyl siding and lead paint, installing insulation, and repainting the exterior of the main building.

**Estimated Tax Impact \$0.046 Per Thousand.**

**Recommended by Selectmen 2-1. Recommended by Budget Committee 4-2.**

### **Article 34: Petitioned Warrant Article Library Building Improvements**

To see if the Town will vote to raise and appropriate \$15,000 (Fifteen Thousand Dollars) to be placed in the "Library Building Improvement Fund," which was created at the 2014 Town Meeting, said funds to come from taxation.

**Estimated Tax Impact \$0.020 per Thousand.**

**Not Recommended by Selectmen 3-0. Not Recommended by Budget Committee**

### **Article 35: Petitioned Warrant Article Alternative Energy Property Tax Exemption**

To see if the Town will vote to adopt the provisions of NH RSA 72:61 through RSA 72:72 inclusively, which provide for an optional property tax exemption from the assessed value, for property tax purposes, for persons owning real property, which is equipped with solar energy systems, wind-powered energy systems or wood heating energy systems intended for use at the immediate site. Such property tax exemption shall be in the amount equal to 100% of the total assessed value of qualifying equipment under these statutes, up to a maximum of \$20,000.00 for each solar energy system, wind-powered energy system or wood heating energy system.

**No Tax Impact. Not Recommended by Selectmen 2-1.**

### **Article 36: Petitioned Warrant Article Grafton County Senior Citizens Council,**

Shall the voters to raise and appropriate the sum of Thirty-Four Thousand Dollars (\$34,000) to Grafton County Senior Citizens Council, Inc., through the Littleton Area Senior Center and the ServiceLink Resource Center for services for Littleton residents in 2016. These services include congregate meals, home delivered meals, transportation, outreach support, ServiceLink support, and more. In FY2015, the Littleton Area Senior Center provided services for 783 Littleton residents, and ServiceLink provided services for 394 residents. The cost of providing these services was \$409,655.68. **Estimated Tax Impact \$0.045 per Thousand. Not Recommended by Selectmen 3-0. Not Recommended by Budget Committee 4-3.**

### **Article 37: Petitioned Warrant Article Boys & Girls Club**

To see if the Town will vote to raise and appropriate the sum of \$10,000 (Ten Thousand Dollars) to support the Boys & Girls Club of the North Country in order to provide a healthy, safe, and productive after school and vacation camp environment for children from Littleton and other area towns.

**Estimated Tax Impact \$0.013 per Thousand.**

**Not Recommended by Selectmen 3-0. Not Recommended by Budget Committee 4-3.**

### **Article 38: Petitioned Warrant Article Support Center at Burch House**

To see if the town will vote to raise and appropriate the sum of \$3,080 (Three Thousand Eighty Dollars) for the Support Center at Burch House. These funds will support essential domestic and sexual violence prevention services and emergency shelter for victims and survivors in the community.

**Estimated Tax Impact \$0.004 per Thousand.**

**Not Recommended by Selectmen 3-0.**

**Not Recommended by Budget Committee 4-3.**

### **Article 39: Petitioned Warrant Article North Country Home Health & Hospice**

To see if the Town will vote to raise and appropriate the sum of \$21,500 (Twenty One Thousand Five Hundred Dollars) for the purpose of North Country Home Health & Hospice Agency Inc., to provide home health and home care services to the underinsured and uninsured Littleton residents.

**Estimated Tax Impact \$0.028 per Thousand.**

**Not Recommended by Selectmen 3-0.**

**Not Recommended by Budget Committee 4-3.**

### **Article 40: Petitioned Warrant Article Northern Human Services**

To see if the Town will vote to raise and appropriate the sum of \$9,696.12 (Nine Thousand Six Hundred Ninety Six Dollars and Twelve Cents) as the Town's contribution to the White Mountain Mental Health and Common Ground, programs of Northern Human Services, serving the mental health and developmental service needs of Littleton residents.

**Tax Impact \$0.013. per Thousand. Not Recommended by Selectmen 3-0.**

**Not Recommended by Budget Committee 4-3.**

### **Article 41: Petitioned Warrant Article Tri-County Community Action Program**

To see if the Town of Littleton will vote to raise and appropriate the sum of \$11,000 (Eleven Thousand Dollars) for Tri-County Community Action Grafton County for the purpose of continuing services of the Fuel Assistance Program for the residents of Littleton. **Estimated Tax Impact \$0.015 per Thousand.**

**Not Recommended by Selectmen 3-0.**

**Not Recommended by Budget Committee 4-3.**

**Article 42: Petitioned Warrant Article Center of New Beginnings**

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (\$1,000) to support the Center of New Beginnings in Littleton, which provides counseling and mental health services to individuals throughout the North Country. In 2015, The Center for New Beginnings provided services for 129 individuals who reside in the Town of Littleton.

**Estimated Tax Impact \$0.001 per Thousand.**

**Not Recommended by Selectmen 3-0.**

**Not Recommended by Budget Committee 4-3.**

**Article 43: Petitioned Warrant Article Above the Notch Humane Society**

To see if the Town will vote to raise and appropriate the sum of \$5,000 (Five Thousand Dollars) to support the Above the Notch Humane Society with the care and feeding of stray and unwanted animals in our area.

**Tax Impact \$0.007 per Thousand**

**Not Recommended by Selectmen 3-0.**

**Not Recommended by Budget Committee 4-3.**



**New Hampshire**  
 Department of  
 Revenue Administration

**2016**  
**MS-636**

**Budget of the Town of Littleton**  
 Form Due Date: **20 Days after the Town Meeting**

This form was posted with the warrant on: January 25, 2016

**For Assistance Please Contact:**

**NH DRA Municipal and Property Division**  
 Phone: (603) 230-5090  
 Fax: (603) 230-5947  
<http://www.revenue.nh.gov/mun-prop/>

**GOVERNING BODY CERTIFICATION**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Governing Body Certifications		
Printed Name	Position	Signature
Milton T. Bratz	Chairman, Board of Selectmen	
Schuyler Sweet	V. Chairman, Board of Selectmen	
Edward Hennessey	Selectman, Board of Selectmen	

A hard-copy of this signature page must be signed and submitted to the NHDRA at the following address:

**NH DEPARTMENT OF REVENUE ADMINISTRATION**  
**MUNICIPAL AND PROPERTY DIVISON**  
**P.O.BOX 487, CONCORD, NH 03302-0487**

## Appropriations

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
<b>General Government</b>						
0000-0000	Collective Bargaining			\$0	\$0	\$0
4130-4139	Executive	07	\$261,809	\$242,292	\$280,177	\$0
4140-4149	Election, Registration, and Vital Statistics	07	\$239,687	\$236,050	\$248,948	\$0
4150-4151	Financial Administration	07	\$164,208	\$169,522	\$170,990	\$0
4152	Revaluation of Property	07	\$118,783	\$158,106	\$121,837	\$0
4153	Legal Expense	07	\$87,600	\$34,949	\$97,600	\$0
4155-4159	Personnel Administration	07	\$93,209	\$43,212	\$98,182	\$0
4191-4193	Planning and Zoning	07	\$78,507	\$89,878	\$85,250	\$0
4194	General Government Buildings	07	\$114,340	\$112,993	\$70,300	\$0
4195	Cemeteries	07	\$93,000	\$93,000	\$79,000	\$0
4196	Insurance	07	\$59,956	\$70,594	\$67,267	\$0
4197	Advertising and Regional Association	07	\$21,377	\$17,679	\$21,377	\$0
4199	Other General Government	07	\$42,464	\$57,930	\$41,000	\$0
<b>Public Safety</b>						
4210-4214	Police	07	\$1,364,467	\$1,313,275	\$1,437,039	\$0
4215-4219	Ambulance	07	\$98,912	\$95,501	\$113,454	\$0
4220-4229	Fire	07	\$1,051,325	\$983,127	\$1,039,300	\$0
4240-4249	Building Inspection		\$0	\$0	\$0	\$0
4290-4298	Emergency Management		\$0	\$0	\$0	\$0
4299	Other (Including Communications)	07	\$185,660	\$172,938	\$189,333	\$0
<b>Airport/Aviation Center</b>						
4301-4309	Airport Operations		\$0	\$0	\$0	\$0
<b>Highways and Streets</b>						
4311	Administration	07	\$98,736	\$95,292	\$102,184	\$0
4312	Highways and Streets	07	\$971,223	\$900,283	\$1,003,945	\$0
4313	Bridges	07	\$500	\$825	\$500	\$0
4316	Street Lighting	07	\$61,500	\$55,166	\$59,500	\$0
4319	Other		\$0	\$0	\$0	\$0
<b>Sanitation</b>						
4321	Administration		\$0	\$0	\$0	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0
4324	Solid Waste Disposal		\$0	\$0	\$0	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal		\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0

<b>Water Distribution and Treatment</b>						
4331	Administration		\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0
4338-4339	Water Conservation and Other		\$0	\$0	\$0	\$0
<b>Electric</b>						
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0
<b>Health</b>						
4411	Administration		\$0	\$0	\$0	\$0
4414	Pest Control	07	\$2,150	\$993	\$2,150	\$0
4415-4419	Health Agencies, Hospitals, and Other		\$111,276	\$0	\$0	\$0
<b>Welfare</b>						
4441-4442	Administration and Direct Assistance	07	\$0	\$0	\$65,345	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$65,345	\$60,078	\$0	\$0
<b>Culture and Recreation</b>						
4520-4529	Parks and Recreation		\$0	\$0	\$0	\$0
4550-4559	Library	07	\$0	\$0	\$269,063	\$0
4583	Patriotic Purposes	07	\$1,000	\$1,096	\$1,200	\$0
4589	Other Culture and Recreation		\$0	\$0	\$0	\$0
<b>Conservation and Development</b>						
4611-4612	Administration and Purchasing of Natural Resources		\$0	\$0	\$0	\$0
4619	Other Conservation	07	\$2,606	\$2,078	\$2,606	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$15,000	\$15,000	\$0	\$0
<b>Debt Service</b>						
4711	Long Term Bonds and Notes - Principal	07	\$892,935	\$884,955	\$992,851	\$0
4721	Long Term Bonds and Notes - Interest	07	\$133,411	\$151,519	\$137,736	\$0
4723	Tax Anticipation Notes - Interest	07	\$3,000	\$1,115	\$3,000	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0

<b>Capital Outlay</b>						
4901	Land		\$974,080	\$515,229	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$383,128	\$113,490	\$0	\$0
4903	Buildings		\$1,317,500	\$1,307,500	\$0	\$0
4909	Improvements Other than Buildings		\$269,285	\$140,210	\$0	\$0
<b>Operating Transfers Out</b>						
4912	To Special Revenue Fund	07	\$796,119	\$784,096	\$829,132	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	07	\$723,207	\$726,958	\$765,076	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$261,702	\$261,702	\$0	\$0
<b>Total Proposed Appropriations</b>			<b>\$11,159,007</b>	<b>\$9,908,631</b>	<b>\$8,395,342</b>	<b>\$0</b>

## Special Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
4917	To Health Maintenance Trust Fund			\$0	\$0	\$0
4195	Cemeteries	32		\$0	\$0	\$15,000
	<b>Purpose:</b>	Petitioned Warrant Article Glenwood Cemetery Association				
4445-4449	Vendor Payments and Other	35		\$0	\$0	\$34,000
	<b>Purpose:</b>	Petitioned Warrant Article Grafton County Senior Citizens Council, Inc.				
4445-4449	Vendor Payments and Other	37		\$0	\$0	\$10,000
	<b>Purpose:</b>	Petitioned Warrant Article Boys & Girls Club				
4445-4449	Vendor Payments and Other	38		\$0	\$0	\$3,080
	<b>Purpose:</b>	Petitioned Warrant Article Support Center at Burch House				
4445-4449	Vendor Payments and Other	39		\$0	\$0	\$21,500
	<b>Purpose:</b>	Petitioned Warrant Article North Country Home Health & Hospice Agency				
4445-4449	Vendor Payments and Other	40		\$0	\$0	\$9,696
	<b>Purpose:</b>	Petitioned Warrant Article Northern Human Services				
4445-4449	Vendor Payments and Other	41		\$0	\$0	\$11,000
	<b>Purpose:</b>	Petitioned Warrant Article Tri-County Community Action Program				
4445-4449	Vendor Payments and Other	42		\$0	\$0	\$1,000
	<b>Purpose:</b>	Petitioned Warrant Article Center of New Beginnings				
4445-4449	Vendor Payments and Other	43		\$0	\$0	\$5,000
	<b>Purpose:</b>	Petitioned Warrant Article Above the Notch Humane Society				
4901	Land	20		\$0	\$0	\$300,000
	<b>Purpose:</b>	Hill Street Upgrading				
4901	Land	22		\$0	\$0	\$185,000
	<b>Purpose:</b>	Upper School Street Upgrading				
4903	Buildings	27		\$0	\$0	\$14,000
	<b>Purpose:</b>	Energy Conservation Committee Lighting & Energy Improvements				
4909	Improvements Other than Buildings	02		\$0	\$0	\$900,000
	<b>Purpose:</b>	River District Infrastructure & Community Sidewalk Bond				
4915	To Capital Reserve Fund	11		\$0	\$0	\$15,000
	<b>Purpose:</b>	Establish Heating System and Oil Tank Mitigation Capital Reserve Fund				
4915	To Capital Reserve Fund	12		\$0	\$0	\$25,000
	<b>Purpose:</b>	Establish Fire Department Equipment/Vehicle Capital Reserve Fund				
4915	To Capital Reserve Fund	13		\$0	\$0	\$40,000
	<b>Purpose:</b>	Highway Garage Salt Shed Reserve Fund				

4915	To Capital Reserve Fund	23	\$0	\$0	\$20,000	\$0
	<b>Purpose:</b>	Funding of Town Wide Assessment Maintenance Trust Fund				
4915	To Capital Reserve Fund	24	\$0	\$0	\$829	\$0
	<b>Purpose:</b>	Unexpended Conservation Commission Funds				
4916	To Expendable Trusts/Fiduciary Funds	25	\$0	\$0	\$500	\$0
	<b>Purpose:</b>	Unexpended Welfare Trust Fund				
4919	To Fiduciary Funds	33	\$0	\$0	\$35,000	\$0
	<b>Purpose:</b>	Petitioned Warrant Article Littleton Community Center				
4919	To Fiduciary Funds	34	\$0	\$0	\$0	\$15,000
	<b>Purpose:</b>	Petitioned Warrant Article Library Building Improvements				
<b>Special Articles Recommended</b>			<b>\$0</b>	<b>\$0</b>	<b>\$1,549,329</b>	<b>\$110,276</b>

### Individual Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
0000-0000	Collective Bargaining	18	\$0	\$0	\$12,539	\$0
	<b>Purpose:</b>	SEA Collective One Year Bargaining Agreement				
4194	General Government Buildings	26	\$0	\$0	\$2,500	\$0
	<b>Purpose:</b>	Energy Audits for the Opera House & Fire Station				
4210-4214	Police	10	\$0	\$0	\$63,474	\$0
	<b>Purpose:</b>	New Full Time Police Officer				
4415-4419	Health Agencies, Hospitals, and Other	31	\$0	\$0	\$30,000	\$0
	<b>Purpose:</b>	Petitioned Warrant Article Littleton Area Chamber of Commerce				
4550-4559	Library	30	\$0	\$0	\$12,646	\$0
	<b>Purpose:</b>	Restore Part Time Librarian Position to Full Time				
4790-4799	Other Debt Service	16	\$0	\$0	\$43,333	\$0
	<b>Purpose:</b>	Highway Department Loader Three Year Lease				
4790-4799	Other Debt Service	15	\$0	\$0	\$13,333	\$0
	<b>Purpose:</b>	Highway Department Sidewalk Tractor Three Year Lease				
4790-4799	Other Debt Service	14	\$0	\$0	\$28,333	\$0
	<b>Purpose:</b>	Highway Department Truck Replacement Three Year Lease				

4901	Land	29	\$0	\$0	\$53,650	\$0
	<b>Purpose:</b>		Parks & Recreation Paving Projects			
4901	Land	21	\$0	\$0	\$140,000	\$0
	<b>Purpose:</b>		Cyr Road Upgrading			
4902	Machinery, Vehicles, and Equipment	09	\$0	\$0	\$43,357	\$0
	<b>Purpose:</b>		Purchase of New Police Cruiser			
4902	Machinery, Vehicles, and Equipment	08	\$0	\$0	\$3,000	\$0
	<b>Purpose:</b>		Police Cruiser Safety Equipment			
4909	Improvements Other than Buildings	28	\$0	\$0	\$5,000	\$0
	<b>Purpose:</b>		Opera House Building Maintenance			
4909	Improvements Other than Buildings	17	\$0	\$0	\$18,000	\$0
	<b>Purpose:</b>		Transfer Station Health and Safety Repairs			
<b>Individual Articles Recommended</b>			<b>\$0</b>	<b>\$0</b>	<b>\$469,165</b>	<b>\$0</b>

## Revenues

Account Code	Source of Revenue	Warrant Article #	PY Estimated Revenues	PY Actual Revenues	Estimated Revenues Ensuing Fiscal Year
<b>Taxes</b>					
3120	Land Use Change Tax - General Fund	07	\$100	\$2,021	\$100
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	07	\$12,300	\$13,611	\$6,000
3186	Payment in Lieu of Taxes	07	\$44,345	\$41,975	\$100,000
3187	Excavation Tax	07	\$100	\$0	\$100
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	07	\$110,000	\$101,959	\$125,000
9991	Inventory Penalties		\$0	\$0	\$0
<b>Licenses, Permits, and Fees</b>					
3210	Business Licenses and Permits	07	\$1,500	\$1,305	\$4,000
3220	Motor Vehicle Permit Fees	07	\$1,050,000	\$1,091,934	\$1,073,000
3230	Building Permits	07	\$15,000	\$13,124	\$8,750
3290	Other Licenses, Permits, and Fees	07	\$20,000	\$22,027	\$16,000
3311-3319	From Federal Government		\$265,994	\$0	\$0
<b>State Sources</b>					
3351	Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	07	\$285,360	\$285,360	\$290,000
3353	Highway Block Grant	07	\$163,447	\$164,859	\$160,000
3354	Water Pollution Grant		\$17,420	\$17,420	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)		\$0	\$0	\$0
3379	From Other Governments		\$559,080	\$0	\$0

<b>Charges for Services</b>					
3401-3406	Income from Departments	07	\$4,000	\$3,313	\$5,050
3409	Other Charges	07	\$0	\$0	\$76,000
<b>Miscellaneous Revenues</b>					
3501	Sale of Municipal Property	07	\$20,000	\$19,800	\$15,000
3502	Interest on Investments	07	\$13,000	\$12,115	\$5,000
3503-3509	Other	07	\$134,100	\$111,335	\$15,000
<b>Interfund Operating Transfers In</b>					
3912	From Special Revenue Funds	07, 08	\$452,621	\$468,152	\$430,395
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)	07, 20, 22	\$863,287	\$922,267	\$920,076
3914W	From Enterprise Funds: Water (Offset)		\$0	\$0	\$0
3915	From Capital Reserve Funds		\$10,000	\$0	\$0
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds		\$57,795	\$0	\$0
<b>Other Financing Sources</b>					
3934	Proceeds from Long Term Bonds and Notes	02	\$1,300,000	\$130,000	\$900,000
9998	Amount Voted from Fund Balance	25, 24	\$0	\$0	\$1,329
9999	Fund Balance to Reduce Taxes		\$0	\$105,000	\$0
<b>Total Estimated Revenues and Credits</b>			<b>\$5,399,449</b>	<b>\$3,527,577</b>	<b>\$4,150,800</b>

## Budget Summary

<b>Item</b>	<b>Prior Year</b>	<b>Ensuing Year</b>
Operating Budget Appropriations Recommended	\$8,064,738	\$8,395,342
Special Warrant Articles Recommended	\$2,342,735	\$1,549,329
Individual Warrant Articles Recommended	\$1,500,065	\$469,165
TOTAL Appropriations Recommended	\$11,907,538	\$10,414,836
Less: Amount of Estimated Revenues & Credits	\$6,134,059	\$4,150,800
Estimated Amount of Taxes to be Raised	\$5,773,479	\$6,264,036



**New Hampshire**  
 Department of  
 Revenue Administration

<b>2016</b>
<b>MS-DT</b>

## Default Budget: Littleton

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: January 25, 2016

**For Assistance Please Contact:**  
**NH DRA Municipal and Property Division**  
 Phone: (603) 230-5090  
 Fax: (603) 230-5947  
<http://www.revenue.nh.gov/mun-prop/>

**GOVERNING BODY CERTIFICATION**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Governing Body Certifications		
Printed Name	Position	Signature
Milton T. Bratz	Chairman, Board of Selectmen	
Schuyler Sweet	V. Chairman, Board of Selectmen	
Edward Hennessey	Selectman, Board of Selectmen	

A hard-copy of this signature page must be signed and submitted to the NHDRA at the following address:

**NH DEPARTMENT OF REVENUE ADMINISTRATION**  
**MUNICIPAL AND PROPERTY DIVISION**  
**P.O. BOX 487, CONCORD, NH 03302-0487**

<b>Account Code</b>	<b>Purpose of Appropriation</b>	<b>Prior Year Adopted Budget</b>	<b>Reductions or Increases</b>	<b>One-Time Appropriations</b>	<b>DEFAULT BUDGET</b>
<b>General Government</b>					
4130-4139	Executive	\$0			\$277,465
4140-4149	Election, Registration, and Vital Statistics	\$0			\$246,576
4150-4151	Financial Administration	\$0			\$166,805
4152	Revaluation of Property	\$0			\$121,837
4153	Legal Expense	\$0			\$87,600
4155-4159	Personnel Administration	\$0			\$94,882
4191-4193	Planning and Zoning	\$0			\$80,797
4194	General Government Buildings	\$0			\$69,930
4195	Cemeteries	\$0			\$78,000
4196	Insurance	\$0			\$59,956
4197	Advertising and Regional Association	\$0			\$21,377
4199	Other General Government	\$0			\$42,464
<b>Public Safety</b>					
4210-4214	Police	\$0			\$1,410,043
4215-4219	Ambulance	\$0			\$113,454
4220-4229	Fire	\$0			\$1,042,471
4240-4249	Building Inspection	\$0			\$0
4290-4298	Emergency Management	\$0			\$0
4299	Other (Including Communications)	\$0			\$189,333
<b>Airport/Aviation Center</b>					
4301-4309	Airport Operations	\$0			\$0
<b>Highways and Streets</b>					
4311	Administration	\$0			\$100,935
4312	Highways and Streets	\$0			\$974,065
4313	Bridges	\$0			\$500
4316	Street Lighting	\$0			\$61,500
4319	Other	\$0			\$0
<b>Sanitation</b>					
4321	Administration	\$0			\$0
4323	Solid Waste Collection	\$0			\$0
4324	Solid Waste Disposal	\$0			\$0
4325	Solid Waste Cleanup	\$0			\$0
4326-4328	Sewage Collection and Disposal	\$0			\$0
4329	Other Sanitation	\$0			\$0

<b>Water Distribution and Treatment</b>					
4331	Administration	\$0			\$0
4332	Water Services	\$0			\$0
4335	Water Treatment	\$0			\$0
4338-4339	Water Conservation and Other	\$0			\$0
<b>Electric</b>					
4351-4352	Administration and Generation	\$0			\$0
4353	Purchase Costs	\$0			\$0
4354	Electric Equipment Maintenance	\$0			\$0
4359	Other Electric Costs	\$0			\$0
<b>Health</b>					
4411	Administration	\$0			\$0
4414	Pest Control	\$0			\$2,150
4415-4419	Health Agencies, Hospitals, and Other	\$0			\$0
<b>Welfare</b>					
4441-4442	Administration and Direct Assistance	\$0			\$65,345
4444	Intergovernmental Welfare Payments	\$0			\$0
4445-4449	Vendor Payments and Other	\$0			\$0
<b>Culture and Recreation</b>					
4520-4529	Parks and Recreation	\$0			\$0
4550-4559	Library	\$0			\$266,457
4583	Patriotic Purposes	\$0			\$1,000
4589	Other Culture and Recreation	\$0			\$0
<b>Conservation and Development</b>					
4611-4612	Administration and Purchasing of Natural Resources	\$0			\$0
4619	Other Conservation	\$0			\$2,606
4631-4632	Redevelopment and Housing	\$0			\$0
4651-4659	Economic Development	\$0			\$0
<b>Debt Service</b>					
4711	Long Term Bonds and Notes - Principal	\$0			\$993,226
4721	Long Term Bonds and Notes - Interest	\$0			\$138,166
4723	Tax Anticipation Notes - Interest	\$0			\$3,000
4790-4799	Other Debt Service	\$0			\$0
<b>Capital Outlay</b>					
4901	Land	\$0			\$0
4902	Machinery, Vehicles, and Equipment	\$0			\$0
4903	Buildings	\$0			\$0

4909	Improvements Other than Buildings	\$0			\$0
<b>Operating Transfers Out</b>					
4912	To Special Revenue Fund	\$0			\$823,947
4913	To Capital Projects Fund	\$0			\$0
4914A	To Proprietary Fund - Airport	\$0			\$0
4914E	To Proprietary Fund - Electric	\$0			\$0
4914O	To Proprietary Fund - Other	\$0			\$0
4914S	To Proprietary Fund - Sewer	\$0			\$764,630
4914W	To Proprietary Fund - Water	\$0			\$0
4915	To Capital Reserve Fund	\$0			\$0
4916	To Expendable Trusts/Fiduciary Funds	\$0			\$0
4917	To Health Maintenance Trust Funds	\$0			\$0
4918	To Non-Expendable Trust Funds	\$0			\$0
4919	To Fiduciary Funds	\$0			\$0
<b>Total Appropriations</b>		<b>\$0</b>			<b>\$8,300,517</b>

<b>Explanation for Increases and Decreases</b>	
<b>Account</b>	<b>Explanation</b>

**TOWN OF LITTLETON, NEW HAMPSHIRE "SECOND SESSION" MINUTES  
MARCH 10, 2015**

**ELECTION OF OFFICERS**

<b>Selectman</b>	<b>Milton T. Bratz</b>	<b>Votes</b>	<b>858</b>
<b>Trustee of Trust Funds</b>	<b>Janet S Costa</b>		<b>810</b>
<b>Library Trustees (3)</b>	<b>Mary Swinyer</b>		<b>727</b>
	<b>Barbara Enderson</b>		<b>763</b>
	<b>Sara Maclver</b>		<b>788</b>
<b>Park Commissioner</b>	<b>Travis Lewis</b>		<b>809</b>

**Articles**

**Department of Public Works/Town Garage Building Replacement**

**Article 2.** To see if the Town will vote to raise and appropriate the sum of \$1,300,000 (One Million Three Hundred Thousand Dollars) for the purpose of demolishing the existing Public Works Town Garage Building and constructing a new Public Works Town Garage Building and appurtenances in the same location on land owned by the Town at West Main Street, and to authorize the issuance of not more than \$1,300,000 (One Million Three Hundred Thousand Dollars) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon; Furthermore to authorize the Selectmen to apply for, accept and expend any matching funds, grants, or donation that may become available for such purpose. (3/5 ballot vote required)

**No Tax Impact in 2015.**

**Estimated Tax Impact for 2016 & 2017 \$ .138 per Thousand.**

**Recommended by Selectmen 3-0 Recommended by Budget Committee 4-2**

**YES 627 NO 351 ARTICLE 2 PASSED.**

**River District Commission Redevelopment Project**

**Article 3.** To see if the Town will vote to raise and appropriate the sum of \$500,000 (Five Hundred Thousand Dollars) for the Redevelopment Project for the River District, and to authorize the issuance of not more than \$500,000 (Five Hundred Thousand Dollars) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the municipal officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon; (3/5 ballot vote required). Funds will be used as a source to match grants or donations, and to develop, plan, improve, and construct infrastructure in the River District area. This is a non-lapsing appropriation until December 31, 2018 and is contingent on getting Grant and other funding from other sources in the amount of \$2,000,000 (Two Million Dollars) than the Town.

**No Tax Impact in 2015. Tax Impact 2016 & 2017 \$.0741 per Thousand.**

**Recommended by Selectmen 3-0 Recommended by Budget Committee 4-3**

**YES 584 NO 396 ARTICLE 3 FAILED.**

**Synthetic Cannabinoids Ordinance**

**Article 4.** To see if the Town will vote to approve a Town Ordinance prohibiting the possession or the sale of synthetic cannabinoids. It has been determined that certain businesses and/or individuals within the Town of Littleton are possessing and selling certain substances which when ingested produce intoxicating effects similar to Tetrahydrocannabinol (THC) or Marijuana. These substances are a health concern to the citizens of the Town of Littleton. It shall be unlawful for any person to sell, barter, give, publicly display for sale or attempt to sell, or to possess or transport, any material, compound, mixture or preparation which contains any quantity of synthetic cannabinoids within the corporate limits of the Town of Littleton. Any person found in violation of this ordinance will be assessed a fine of \$500.00. Each day a violation occurs will be a separate offense. This ordinance shall be in full force and effect immediately upon its passage.

**No Tax Impact.**

**Recommended by Selectmen 2- 1**

**YES 784 NO 196 ARTICLE 4 PASSED.**

### **2015 Operating Budget**

**Article 5.** Shall the Town raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$8,064,738 (Eight Million Sixty Four Thousand Seven Hundred Thirty Eight Dollars)? Should this article be defeated, the default budget shall be \$7,907,131 (Seven Million Nine Hundred Seven Thousand, One Hundred Thirty One Dollars), which is the same as last year, with certain adjustments required by previous action of the Town or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

**Estimated Tax Impact \$6.56 per Thousand**

**Recommended by Selectmen 3-0 Recommended by Budget Committee 5-1**

**YES 611 NO 352 ARTICLE 5 PASSED.**

### **Sale of Town Property**

**Article 6.** Shall the Board of Selectmen be authorized, without further Town Meeting action, to adjust lot line and sell the following Town Property including development rights after two duly noticed public hearings and consultation with the Town Planning Board and Conservation Commission, in accordance with RSA 41:14-4a: Washington Street Lot (Map 79, Lot 201) (not impacting the school's storage building and not needed for town purposes)

**No Tax Impact.**

**Recommended by Selectmen 3-0**

**YES 834 NO 127 ARTICLE 6 PASSED.**

### **Dells Dam Transfer of 2012 Warrant Articles**

**Article 7.** To see if the Town voters will raise and appropriate the sum of \$174,285 (One Hundred Seventy Four Thousand Two Hundred Eighty-Five Dollars) to be used for design, permitting and construct the increase in the height of the Dells Dam to conform to NHDES rules. And to further authorize the transfer and use of the remaining funds from the 2 (Two) 2012 Warrant Articles for the Dells Dam Study and Dells Road culvert that have been encumbered in the amount of \$174,285 (One Hundred Seventy Four Thousand Two Hundred Eighty-Five Dollars) for this purpose.

**No Tax Impact.**

**Recommended by Selectmen 3-0 Recommended by Budget Committee 3-2**

**YES 744 NO 220 ARTICLE 7 PASSED.**

### **Authorizing Trust Funds to compensate for management from Capital Reserve Funds**

**Article 8.** To see if the Town will vote, pursuant to NH RSA 35:9-a-II, to authorize the Trustees of Trust Funds to pay for Capital reserve fund investment management services, and any other expenses incurred, from capital reserve funds income.

No vote by the town to rescind such authority shall occur within five years of the original adoption of this article.

**No Tax Impact.**

**Recommended by Selectmen 3-0**

**YES 757 NO 188 ARTICLE 8 PASSED.**

### **Replace Self Contained Breathing Apparatus (SCBA) Equipment**

**Article 9.** To see if the Town will vote to raise and appropriate the sum of \$279,293 (Two Hundred Seventy Nine Thousand Two Hundred Ninety Three Dollars) for the purpose of replacing and purchasing Self Contained Breathing Apparatus (SCBA) system and equipment with said funds to come from the Federal Emergency Management Agency, Assistance to Firefighters Grant, - Operations and Safety Equipment in the amount of \$265,994 (Two Hundred Sixty Five Thousand Nine Hundred Ninety Four Dollars) and the remaining \$13,299 (Thirteen Thousand Two Hundred Ninety Nine Dollars) to come from Undesignated Unreserved Fund Balance for this purpose. The \$13,299 appropriation is the Towns share of a grant for this purpose.

**No Tax Impact.**

**Recommended by Selectmen 3-0 Recommended by Budget Committee 4-1**

**YES 793 NO 177 ARTICLE 9 PASSED.**

**Establish Conservation Commission Capital Reserve Fund**

**Article 10.** To see if the Town will vote to establish a Conservation Commission Capital Reserve Fund under the provisions of RSA 35:1 for Conservation and to raise and appropriate the sum of \$57,795 (Fifty Seven Thousand Seven Hundred Ninety Five Dollars) to be placed in this fund. Further, to name the Conservation Commissioners as agents to expend from said fund. Funds to deposit in this fund will come from funds due to the Conservation Commission funds deposited since approximately 1994 in the amount of \$57,795 (Fifty Seven Thousand Seven Hundred Ninety Five Dollars).

**No Tax Impact.**

**Recommended by Selectmen 3-0      Recommended by Budget Committee 3-2**

**YES    693      NO    263      ARTICLE 10 PASSED.**

**Fire Department Vehicle(s) Capital Reserve Fund**

**Article 11.** To see if the Town will vote to establish a Fire Department Vehicle(s) Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of purchasing a new or used Fire Department Vehicle(s) and to raise and appropriate the sum of \$50,000 (Fifty Thousand Dollars) to be placed in this fund. Further, to name the Selectmen as agents to expend from said fund.

**Estimated Tax Impact \$.065 per Thousand**

**Recommended by Selectmen 2-1      Not Recommended by Budget Committee 4-1**

**YES    479      NO    483      ARTICLE 11 FAILED.**

**Purchase of Police Cruiser**

**Article 12.** To see if the Town will vote to raise and appropriate the sum of \$37,500 (Thirty-Seven Thousand Five Hundred Dollars), for the purpose of purchasing and set up of a 2015 or newer police cruiser as a replacement for an older cruiser in service in the Littleton Police Department, and to authorize the use of \$20,000 (Twenty Thousand Dollars) to come from the Undesignated Unreserved Fund Balance. And further to authorize the Selectmen to trade in or sell an older cruiser.

**Tax Impact \$.023 per Thousand.**

**Recommended by Selectmen 3-0      Recommended by Budget Committee 5-0**

**YES    552      NO    417      ARTICLE 12 PASSED.**

**Purchase Police & Police Cruiser Safety Equipment**

**Article 13.** To see if the Town will vote to raise and appropriate the sum of \$6,000 {Six Thousand Dollars} for the purpose of purchasing & installing Police & Police Cruiser Safety Equipment into Police Cruisers. And to authorize the withdrawal of \$6,000 (Six Thousand Dollars) from the Special Detail Revenue Fund. And to further authorize the Police Chief to trade in or sell older and unused equipment.

**No Tax Impact.**

**Recommended by Selectmen 3-0      Recommended by Budget Committee 5-0**

**YES    678      NO    290      ARTICLE 13 PASSED.**

**Increase Patrol Officer Staffing**

**Article 14.** To see if the Town will vote to raise and appropriate the sum of \$63,857 (Sixty Three Thousand Eight Hundred Fifty Seven Dollars) for the purpose of increasing the current level of Patrol Officer staffing for the Town's police department. The nine month estimated cost is \$63,857, the full year cost is estimated to be \$85,142 and, if approved the full cost will be added to 2016 default and proposed budget.

**Estimated Tax Impact \$.083 per Thousand.**

**Recommended by Selectmen 3-0      Not Recommended by Budget Committee 3-2**

**YES    418      NO    545      ARTICLE 14 FAILED.**

**Highway Truck Replacement**

**Article 15.** To see if the Town will vote to authorize the selectmen to enter into a Three (3) Year lease agreement in the amount of \$79,500 (Seventy Nine Thousand Five Hundred Dollars) for the purpose of leasing a 2015 or newer Heavy Duty Truck, Plow and Equipment, and to raise and appropriate the sum of \$27,400 (Twenty Seven Thousand Four Hundred Dollars) for the first year's payment for that purpose. This lease agreement contains an escape clause.

**Estimated Tax Impact \$.036 per Thousand.**

**Recommended by Selectmen 3-0      Recommended by Budget Committee 3-2**

**YES    659      NO    314      ARTICLE 15 PASSED.**

**Highway Garage Capital Reserve Fund for Salt Storage Shed**

Article 16. To see if the Town will vote to establish a Highway Garage Salt Shed Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of planning, designing and building a Highway Salt Storage Shed and to raise and appropriate the sum of \$20,000 (Twenty Thousand Dollars) to be placed in this fund, with said funds to come from the Undesignated Unreserved Fund Balance. Further, to name the Selectmen as agents to expend from said fund.

**No Tax Impact.**

**Recommended by Selectmen 2-1      Recommended by Budget Committee 4-1**

**YES 719    NO 249      ARTICLE 16 PASSED.**

**Used Excavator and Trailer Purchase**

Article 17. To see if the Town will vote to authorize the selectmen to enter into a Three (3) year lease agreement in the amount of \$95,000 (Ninety Five Thousand Dollars) for the purpose of leasing a new or used Excavator and Trailer, and to raise and appropriate the sum of \$32,935 (Thirty Two Thousand Nine Hundred Thirty Five Dollars) for the first year's payment for that purpose. This lease agreement contains an escape clause.

**Estimated Tax Impact \$.043 per Thousand.**

**Recommended by Selectmen 3-0      Recommended by Budget Committee 3-2**

**YES 509    NO 451      ARTICLE 17 PASSED.**

**Retaining Walls & Sidewalk - Church Street & Other**

Article 18. To see if the Town will vote to raise and appropriate the sum of \$70,000 (Seventy Thousand Dollars) for the purpose of Reconstructing, Rebuilding and Improving Retaining Walls and Sidewalk on Church Street and various other streets. If approved, \$10,000 (Ten Thousand Dollars) will be donated from an adjoining land owner towards work being done and to authorize the Board of Selectmen to accept the donations or gifts for this purpose. And to further authorize the withdrawal of \$10,000 (Ten Thousand Dollars) from the Sidewalk Maintenance Capital Reserve Fund established in 2013.

**Estimated Tax Impact \$.065 per Thousand.**

**Recommended by Selectmen 2-1      Not Recommended by Budget Committee 4- 1**

**YES 611    NO 366      ARTICLE 18 PASSED.**

**Transfer Station Container Replacement & Repair**

Article 19. To see if the Town will vote to raise and appropriate the sum of \$12,000 (Twelve Thousand Dollars) for the purpose of replacing or repairing 40 Cubic Yard containers at the Transfer Station and to authorize the withdrawal of \$12,000 (Twelve Thousand Dollars) from the Transfer Station Special Revenue Fund created for the above purposes.

**No Tax Impact.**

**Recommended by Selectmen 3-0      Recommended by Budget Committee 5-0**

**YES 867    NO 95      ARTICLE 19 PASSED.**

**Transfer Station Improvement, Maintenance, Replacement & Purchase**

Article 20. To see if the Town will vote to raise and appropriate the sum of \$12,000 (Twelve Thousand Dollars) for the purpose of replacing, fixing, purchasing and maintaining equipment, building, containers, and vehicles in addition to purchasing additional supply of bags all at the Transfer Station and to authorize the withdrawal of \$12,000 (Twelve Thousand Dollars) from the Transfer Station Special Revenue Fund created for the above purposes

**No Tax Impact.**

**Recommended by Selectmen 3-0      Recommended by Budget Committee 5-0**

**YES 852    NO 107      ARTICLE 20 PASSED.**

**High Street East End (Additional Funds)**

Article 21. To see if the Town will vote to raise and appropriate an amount not to exceed \$60,000 (Sixty Thousand Dollars) for the purpose of designing, engineering, paving and upgrading High Street East End (Park Ave. to Pleasant Street) and upgrade sewer systems related to this road, which is estimated at \$60,000 (Sixty Thousand Dollars) and to further authorize the withdrawal of \$20,000 (Twenty Thousand Dollars) coming from the Sewer Replacement, Connection, and Sewer Restricted Fund Balances previously established for this purpose. Any savings seen on this project will be used for and expended on other Town roads.

**Estimated Tax Impact \$.052 per Thousand.**

**Recommended by Selectmen 3-0      Recommended by Budget Committee 5-0 (1 abstaining)**

**YES 694    NO 263      ARTICLE 21 PASSED.**

YES 694 NO 263 ARTICLE 21 PASSED.

**Grove Street above Highland Ave.**

**Article 22.** To see if the Town will vote to raise and appropriate an amount not to exceed \$165,000 (One Hundred Sixty Five Thousand Dollars) for the purpose of designing, engineering, paving and upgrading Grove Street above Highland Ave. and upgrade sewer systems related to this road, which is estimated to cost \$165,000 (One Hundred Sixty Five Thousand Dollars), and further to authorize withdrawal of \$60,000 (Sixty Thousand Dollars) from the Sewer Replacement, Connection, and Sewer Restricted Fund Balances previously established for this purpose.

Any savings seen on this project will be used for and expended on other Town roads.

**Estimated Tax Impact \$.136 per Thousand.**

**Recommended by Selectmen 3-0 Recommended by Budget Committee 5-0 (1 abstaining)**

YES 605 NO 347 ARTICLE 22 PASSED.

**Knight Ave.**

**Article 23.** To see if the Town will vote to raise and appropriate an amount not to exceed \$150,000 (One Hundred and Fifty Thousand Dollars) for the purpose of designing, engineering, paving and upgrading Knight Ave. and upgrade sewer systems related to this road, which is estimated at \$150,000 (One Hundred and Fifty Thousand Dollars), and further to authorize withdrawal of \$70,000 (Seventy Thousand Dollars) from the Sewer Replacement, Connection, and Sewer Restricted Fund Balances previously established for this purpose. Any savings seen on this project will be used for and expended on other Town roads.

Estimated Tax Impact \$.104 per Thousand.

Recommended by Selectmen 3-0 Recommended by Budget Committee 5-0 (1 abstaining)

YES 571 NO 381 ARTICLE 23 PASSED.

**Energy Conservation Committee Lighting & Energy Improvements at Town Owned Buildings**

**Article 24.** To see if the Town will vote to raise and appropriate the sum of \$25,000 (Twenty Five Thousand Dollars) to replace or install cost effective, energy efficient lighting and sensors in several Town owned buildings. Specific lighting improvements will be prioritized and selected based on safety, operational effectiveness, and cost savings. Matching funds will be sought from NH Public Utilities Commission or others. To further authorize the Selectmen to apply for, accept and expend grants and other funds available for this purpose. And appoint the Selectmen as authorized agents to expend these funds. This is a non-lapsing appropriation.

**Estimated Tax Impact \$.032 per Thousand.**

**Recommended by Selectmen 3-0 Recommended by Budget Committee 5-1**

YES 635 NO 325 ARTICLE 24 PASSED.

**Cottage & Pleasant Street Sidewalk Improvements (NH Transportation Alternatives Grant)**

**Article 25.** To see if the Town will vote to raise and appropriate the sum of \$559,080 (Five Hundred Fifty Nine Thousand Eighty Dollars) for the design, engineering and construct of the Cottage Street Sidewalk and Pleasant Street Sidewalk Improvements. With said funds for the full cost of these improvements will come from the NH Transportation Alternatives Grant, Safe Routes to School Grant and previously appropriated local funds. This work will not be done or begin until the grant(s) are approved. To further authorize the Selectmen to apply for, accept and expend grants or other funds that are available for this purpose. This a non-lapsing warrant article until March 31, 2018.

**No Tax Impact.**

**Recommended by Selectmen 3-0 Recommended by Budget Committee 4-2**

YES 776 NO 185 ARTICLE 25 PASSED.

**Remich Park Building Replacement Fund**

**Article 26.** To see if the Town will vote to establish a Remich Park Building Replacement Fund Capital Reserve Fund under the provisions of RSA 35:1 for studying, planning, designing, engineering and building a new Remich Park Building and to raise and appropriate the sum of \$10,000 {Ten Thousand Dollars} to be placed in this fund. Further, to name the Selectmen as agents to expend from said fund upon recommendation of the Parks Commissioners.

**Estimated Tax Impact \$.013 per Thousand.**

**Recommended by the Selectmen 3-0 Recommended by the Budget Committee 4-2.**

YES 617 NO 354 ARTICLE 26 PASSED.

**River District Land Acquisition**

**Article 27.** To see if the Town will vote to raise and appropriate the sum of \$40,000 (Forty Thousand Dollars), for the purpose of acquiring land or right of ways and/or buildings or both for the purpose of designing, planning, developing and constructions of an improved access corridor along the Saranac St., Ammonoosuc St., and Mill St. area of the River District. Furthermore, to authorize the Selectmen as agents to expend funds for this purpose and also to apply for, accept and expend grants or other funds that are available for such purpose.

**Estimated Tax Impact \$ .052 per Thousand.**

**Recommended by Selectmen 3-0**

**Recommended by Budget Committee 5-1**

**YES 550 NO 423 ARTICLE 27 PASSED.**

**Unexpended Conservation Commission Funds**

**Article 28.** To see if the Town will vote to raise and appropriate the sum of \$379 (Three Hundred and Seventy Nine Dollars) to be placed in the Conservation Commission Capital Reserve Fund previously established. This amount represents the unexpended portion of the Conservation Commission's 2014 appropriation.

**No Tax Impact.**

**Recommended by Selectmen 3-0**

**Recommended by Budget Committee 5-1**

**YES 760 NO 203 ARTICLE 28 PASSED.**

**Unexpended Supplement Local Assistance (Welfare)**

**Article 29.** To see if the Town of Littleton will vote to raise and appropriate the sum of \$1,500 (One Thousand Five Hundred Dollars) to be placed in the Local Assistance Expendable Trust Fund with said funds to come from the Undesignated Unreserved Fund Balance. These funds represent some of the unexpended portion of the 2014 annual appropriation.

**No Tax Impact.**

**Recommended by Selectmen 3-0**

**Recommended by Budget Committee 5-1**

**YES 735 NO 227 ARTICLE 29 PASSED.**

**Library Restroom and Sewer Repairs**

**Article 30.** To see if the Town will vote to raise and appropriate \$17,500 (Seventeen Thousand Five Hundred Dollars) for the purpose of replacing the library sewer pipes and restoring the basement restrooms, \$7,500 (Seven Thousand Five Hundred Dollars) of said funds to come from the Sewer Undesignated Restricted Reserve Fund, and \$10,000 (Ten Thousand Dollars) from taxation.

**Estimated Tax Impact \$ .013 per Thousand.**

**Recommended by Selectmen 3-0**

**Recommended by Budget Committee 5-1**

**YES 792 NO 179 ARTICLE 30 PASSED.**

**Full Time Librarian Position**

**Article 31.** To see if the Town will raise and appropriate \$34,449 (Thirty Four Thousand Four Hundred Forty-Nine Dollars) to restore a permanent full-time Librarian position, said funds which include salary and benefits to come from taxation.

**Estimated Tax Impact \$ .045 per Thousand.**

**Not Recommended by Selectmen 2-1**

**Not Recommended by Budget Committee 6-0**

**YES 410 NO 561 ARTICLE 31 FAILED.**

**Library Building Improvement Fund**

**Article 32.** To see if the Town will vote to raise and appropriate \$15,000 (Fifteen Thousand Dollars) to be placed in the "Library Building Improvement Fund" which was created at the 2014 Town Meeting, said funds to come from taxation.

**Estimated Tax Impact \$ .019 per Thousand.**

**Recommended by Selectmen 2-1**

**Not Recommended by Budget Committee 6-0**

**YES 516 NO 452 ARTICLE 32 PASSED.**

**Littleton Community Center Capital Reserve Improvement Fund**

**Article 33.** To see if the Town will vote to raise and appropriate the sum of \$30,000 (Thirty Thousand Dollars) to support a donation to the Littleton Community Center Capital Reserve Improvement Fund towards Phase Two replacement and upgrade of the wiring system for the Littleton Community Center main building.

**Estimated Tax Impact \$ .039 per Thousand.**

**Recommended by Selectmen 3-0**

**Recommended by Budget Committee 4-3**

**YES 601 NO 370 ARTICLE 33 PASSED.**

**Glenwood Cemetery Association**

**Article 34.** To see if the Town will vote to raise and appropriate the sum of \$15,000 (Fifteen Thousand Dollars) to continue repairs of the cemetery wall on West Main Street.

**Estimated Tax Impact \$.019 per Thousand.**

**Recommended by Selectmen 3-0 Recommended by Budget Committee 5-1**

**YES 692 NO 267 ARTICLE 34 PASSED.**

**Increase the Number of Selectmen**

**Article 35.** Are you in favor of increasing the Board of Selectmen to 5 members?

**No Tax Impact.**

**Recommended by Selectmen 2-1**

**YES 310 NO 631 ARTICLE 35 FAILED.**

**New Walking Bridge on Bridge Street**

**Article 36.** To see if the voters of the Town of Littleton authorize the Town to build a new multimodal, walking and bicycle bridge on Bridge Street utilizing the existing abutments to cross the Ammonoosuc River with engineering, permitting and construction paid 100% by non-taxpayer funds, namely state and federal grants. The bridge is part of the River District Riverwalk Extension and is endorsed by the River District Redevelopment Commission. The Town shall incorporate maintenance in the future into its regular bridge maintenance program.

**No Tax Impact in 2015**

**Recommended by Selectmen 3-0**

**YES 601 NO 353 ARTICLE 36 PASSED.**

**Passage of an Article Relative to Fishing at the Dells**

**Article 37.** To see if the voters of the Town of Littleton will approve passage of an article relative to fishing at the Dells.

**No Tax Impact.**

**Recommended by Selectmen 3-0**

**YES 762 NO 175 ARTICLE 37 PASSED.**

**Fishing at Dells Dam (Not a petitioned warrant article)**

**Article 38.** To see if the Town will vote to approve the following regulation pursuant to the powers granted under RSA 35-B, relative to fishing at the Dells owned by the Town of Littleton. No person over the age of sixteen (16) shall fish at the Dells. Fishing shall be allowed during the hours allowed by the Department of Fish and Game. No more than five (5) fish or five (5) pounds of fish in total weight shall be taken by any person from the Dells on any one (1) day. Any person violating this regulation shall be subject to a penalty of not less than \$25.00 for each offense and not more than the penalties allowed under the NH RSA 31:39, Section III. All law enforcement officials shall have the authority to enforce this regulation. This regulation takes effect upon its passage.

**No Tax Impact.**

**Recommended by Selectmen 3-0**

**YES 783 NO 165 ARTICLE 38 PASSED.**

**Grafton County Senior Citizens Council, Inc.**

**Article 39.** To see if the Town will vote to raise and appropriate the sum of Thirty-Four Thousand Dollars (\$34,000) to Grafton County Senior Citizens Council, Inc., through the Littleton Area Senior Center and the ServiceLink Resource Center for services for Littleton residents in 2015. These services include congregate meals, home delivered meals, transportation, outreach support, ServiceLink support, and more. In FY2014, the Littleton Area Senior Center provided services for 697 Littleton residents, and ServiceLink provided services for 395 residents. The cost of providing these services was \$410,570.62.

**Estimated Tax Impact \$.044 per Thousand.**

**Recommended by Selectmen 3-0**

**Not Recommended by Budget Committee 6-0**

**YES 689 NO 270 ARTICLE 39 PASSED.**

**Ammonoosuc Community Health Services, Inc.**

**Article 40.** To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000) for Ammonoosuc Community Health Services, Inc. (ACHS). ACHS is a non-profit community health center that provides primary preventive health care to anyone, regardless of their ability to pay. This will help ACHS continue to provide high quality care to 2,046 current Littleton patients, as well as reach more of those in need.

**Estimated Tax Impact \$0.019 per Thousand.**

**Recommended by Selectmen 3-0**

**Not Recommended by Budget Committee 6-0**

**YES 568 NO 392 ARTICLE 40 PASSED.**

**Boys & Girls Club of the North Country**

**Article 41.** To see if the Town will vote to raise and appropriate the sum of \$10,000 (Ten Thousand Dollars) to support the Boys & Girls Club of the North Country in order to provide a healthy, safe, and productive after school and vacation camp environment for children from Littleton and other area towns.

**Estimated Tax Impact \$0.013 per Thousand.**

**Recommended by Selectmen 2-1**

**Not Recommended by Budget Committee 6-0**

**YES 539 NO 413 ARTICLE 41 PASSED.**

**Support Center at the Burch House**

**Article 42.** To see if the Town will vote to raise and appropriate the sum of \$3,080 (Three Thousand Eighty Dollars) for the Support Center at Burch House. These funds will support essential domestic and sexual violence prevention services and emergency shelter for victims and survivors in the community.

**Estimated Tax Impact \$0.004 per Thousand.**

**Recommended by Selectmen 3-0**

**Not Recommended by Budget Committee 6-0**

**YES 538 NO 419 ARTICLE 42 PASSED.**

**North Country Home Health & Hospice Agency**

**Article 43.** To see if the Town will vote to raise and appropriate the sum of \$21,500 (Twenty One Thousand Five Hundred Dollars) for the purpose of North Country Home Health & Hospice Agency Inc., to provide home health and home care services to the underinsured and uninsured Littleton residents.

**Estimated Tax Impact \$0.028 per Thousand.**

**Recommended by Selectmen 3-0**

**Not Recommended by Budget Committee 6-0**

**YES 642 NO 320 ARTICLE 43 PASSED.**

**North Country Transit**

**Article 44.** To see if the Town of Littleton will vote to raise and appropriate the sum of \$4,000 (Four Thousand Dollars) to support the North Country Transit, Lancaster-Whitefield-Littleton Tri-Town Public Transit Route.

**Estimated Tax Impact \$0.005 per Thousand.**

**Recommended by Selectmen 3-0**

**Not Recommended by Budget Committee 6-0**

**YES 628 NO 340 ARTICLE 44 PASSED.**

**Northern Human Services**

**Article 45.** To see if the Town will vote to raise and appropriate the sum of \$9,696.12 (Nine Thousand Six Hundred Ninety Six Dollars Twelve Cents) as the Town's contribution to the White Mountain Mental Health and Common Ground, programs of Northern Human Services, serving the mental health and developmental service needs of Littleton residents.

**Estimated Tax Impact \$0.013 per Thousand.**

**Recommended by Selectmen 3-0**

**Not Recommended by Budget Committee 6-0**

**YES 538 NO 422 ARTICLE 45 PASSED.**

**Tri-County Community Action Program**

**Article 46.** To see if the Town of Littleton will vote to raise and appropriate the sum of \$11,000 (Eleven Thousand Dollars) for the Tri-County Community Action Program, a private, non-profit agency is requesting \$11,000 in funding from the Town of Littleton. The funds requested are used in 2 very important ways. We receive matching grants to continue providing direct assistance to your citizens. Secondly, your local Community Contact Office is only funded by the Fuel Assistance programs from December through April. We start taking applications in July so applications can be processed by the time the program opens, saving Towns substantial money in their Town Welfare budget for emergency heating assistance. Through the efforts of TCCAP, the citizens of Littleton have received a total of \$371,137 in assistance.

**Estimated Tax Impact \$ .014 per Thousand.**

**Recommended by Selectmen 3-0      Not Recommended by Budget Committee 6-0**

**YES    572            NO    388            ARTICLE 46 PASSED.**

**Caleb Caregivers Inc.**

**Article 47.** To see if the Town will vote to raise and appropriate the sum of \$2,000 (Two Thousand Dollars) for the Caleb Caregivers Inc. We, the undersigned being registered voters of the Town of Littleton, petition for support of Caleb Caregivers Inc., a non-profit organization helping Seniors live independently, in the amount of \$2,000 (Two Thousand Dollars) in the SB2 budget voted at town meeting in 2015.

**Estimated Tax Impact \$ .003 per Thousand.**

**Recommended by Selectmen 3-0      Not Recommended by Budget Committee 6-0**

**YES    537            NO    419            ARTICLE 47 PASSED.**

**New Beginnings**

**Article 48.** To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (\$1,000) to support The Center for New Beginnings in Littleton, which provides counseling and mental health services to individuals throughout the North Country. In 2014, The Center for New Beginnings provided services for 129 individuals who reside in the Town of Littleton.

**Estimated Tax Impact \$ .001 per Thousand.**

**Recommended by Selectmen 3-0      Not Recommended by Budget Committee 6-0**

**YES    509            NO    452            ARTICLE 48 PASSED.**

**A TRUE COPY ATTEST:**

**Judith F. White  
Littleton Town Clerk**

## Office of the Tax Collector

The Tax Collector's Office is responsible for collecting revenue from property taxes, sewer user fees, yield taxes, current use taxes, and excavation tax. If these taxes and fees go unpaid then we are responsible for the Tax Lien and the Deeding process. The office also responds to the inquiries from banks, mortgage companies, attorneys, and real estate agents. The Tax Collector's office works closely with the Assessors and the Planning/Zoning office as well.

The Town of Littleton accepts monthly payments for property taxes and sewer user fees. Please contact me if you would like to set up payment arrangements, we can also set them up to pay on previous years taxes. In 1994, the Town voted to accept pre-payments on taxes; if you wish to pay early we would be glad to assist you. Pursuant to RSA 76:13 interest will be assessed on all taxes late after 30 days. For your convenience there is a drop box for the Town of Littleton Tax Collector outside on the front of the building, it is clearly marked. The drop box is checked every morning at 8:30.

As of July 2015, the Tax Collectors Office is now accepting Discover, Visa, Master Card and American Express **on-line only**. To pay your bills on line go to the town website [www.townoflittleton.org](http://www.townoflittleton.org) click on Municipal Departments, click on the Tax Collectors page, Scroll down you will see a red button for property taxes, tax liens, etc., and a blue button for Sewer. Follow the next series of questions to make your payments. Please be aware there are convenience fees that will be charged and are not paid to the Town of Littleton.

If anyone has any questions please contact me at [ahatfield@townoflittleton.org](mailto:ahatfield@townoflittleton.org) or (603) 444-3996 ext. 12

Respectfully,

Amy Hatfield

NH Certified Tax Collector



## Tax Collector's Report

Form Due Date: **March 1 (Calendar Year), September 1 (Fiscal Year)**

### Instructions

#### Cover Page

- Select the entity name from the pull down menu (County will automatically populate)
- Enter the year of the report
- Enter the preparer's information

#### For Assistance Please Contact:

NH DRA Municipal and Property Division

Phone: (603) 230-5090

Fax: (603) 230-5947

<http://www.revenue.nh.gov/mun-prop/>

#### ENTITY'S INFORMATION ?

Municipality:

County:

Report Year:

#### PREPARER'S INFORMATION ?

First Name

Amy

Last Name

Hatfield

Street No.

125

Street Name

Main St., Suite 201

Phone Number

(603) 444-3996

Email (optional)



Debits						
Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levies (Please Specify Years)			
			Year: 2014	Year:	Year:	
Property Taxes	3110		\$610,796.46			
Resident Taxes	3180					
Land Use Change Taxes	3120					
Yield Taxes	3185					
Excavation Tax	3187					
Other Taxes	3189		\$75,023.24			
Property Tax Credit Balance ?		(\$3,586.76)				
Other Tax or Charges Credit Balance ?		(\$4,803.86)				

Taxes Committed This Year	Account	Levy for Year of this Report	2014	Prior Levies
Property Taxes	3110	\$16,797,143.28	\$96,029.00	
Resident Taxes	3180			
Land Use Change Taxes	3120	\$2,000.00		
Yield Taxes	3185	\$19,982.62		
Excavation Tax	3187			
Other Taxes	3189	\$65,867.02	\$2,370.22	
- Sewer		\$731,583.99		
- Pilots		\$41,975.32		
Add Line				

Overpayment Refunds	Account	Levy for Year of this Report	2014	Prior Levies
Property Taxes	3110	\$27,032.50	\$4,325.25	
Resident Taxes	3180			
Land Use Change Taxes	3120			
Yield Taxes	3185	\$272.25		
Excavation Tax	3187			
- Sewer		\$519.64		
- Costs Before Lien			\$5,475.00	
Add Line				
Interest and Penalties on Delinquent Taxes	3190	\$6,114.68	\$34,403.02	
Interest and Penalties on Resident Taxes	3190			

<b>Total Debits</b>	<b>\$17,684,100.68</b>	<b>\$828,422.19</b>		
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Credits				
Remitted to Treasurer	Levy for Year of this Report		Prior Levies	
	2014			
Property Taxes	\$15,963,292.73	\$623,737.46		
Resident Taxes				
Land Use Change Taxes	\$2,000.00			
Yield Taxes	\$16,446.35			
Interest (Include Lien Conversion)	\$6,114.68	\$34,403.02		
Penalties				
Excavation Tax				
Other Taxes	\$60,425.34	\$13,743.82		
Conversion to Lien (Principal Only)				
- Sewer	\$668,888.10	\$69,124.64		
Add Line				
Discounts Allowed				
Abatements Made				
	Levy for Year of this Report		Prior Levies	
	2014			
Property Taxes	\$29,722.34	\$87,413.25		
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes				
- Sewer	\$1,917.41			
Add Line				
Current Levy Deeded	\$3,497.68			



New Hampshire  
Department of  
Revenue Administration

2015  
MS-61

Uncollected Taxes - End of Year # 1080	Levy for Year	Prior Levies		
	of this Report	2014		
Property Taxes	\$868,682.27			
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes	\$63,113.78			
Property Tax Credit Balance ?				
Other Tax or Charges Credit Balance ?				
<b>Total Credits</b>	<b>\$17,684,100.68</b>	<b>\$828,422.19</b>		



Summary of Debits				
	Last Year's Levy	Prior Levies (Please Specify Years)		
		Year: 2013	Year: 2012	Year: 2011
Unredeemed Liens Balance - Beginning of Year		\$130,158.62	\$76,907.53	\$123,860.89
Liens Executed During Fiscal Year	\$263,512.93			
Interest & Costs Collected (After Lien Execution)	\$9,231.34	\$12,449.40	\$17,675.05	\$28,206.80
-				
Add Line				
<b>Total Debits</b>	<b>\$272,744.27</b>	<b>\$142,608.02</b>	<b>\$94,582.58</b>	<b>\$152,067.69</b>

Summary of Credits				
	Last Year's Levy	Prior Levies		
		2013	2012	2011
Redemptions	\$136,119.15	\$58,391.76	\$51,710.51	\$40,334.70
-				
Add Line				
Interest & Costs Collected (After Lien Execution) #3190	\$7,946.34	\$13,288.76	\$17,789.85	\$26,590.68
-				
Add Line				
Abatements of Unredeemed Liens	\$6,545.18			\$42.25
Liens Deeded to Municipality	\$2,645.85	\$2,552.70	\$2,472.52	\$11,881.95
Unredeemed Liens Balance - End of Year #1110	\$119,487.75	\$68,374.80	\$22,609.70	\$73,218.11
<b>Total Credits</b>	<b>\$272,744.27</b>	<b>\$142,608.02</b>	<b>\$94,582.58</b>	<b>\$152,067.69</b>

**TAX EXEMPTIONS AND CREDITS**  
**ELDERLY EXEMPTION**  
**OFF ASSESSED VALUATION**

<u>AMOUNT</u>	<u>REQUIRED AGE</u>	<u>INCOME LIMITATION</u>	<u>ASSETT LIMITATION</u>
\$35,000	65 TO 74	Not in excess of:	Not in excess of \$75,000
\$52,500	75-79	\$30,000 if single:	Excluding the value of the
\$70,000	80 AND UP	\$40,000 if married;	Residence and up to two acres of land.

**TAX LIEN FOR THE ELDERLY AND DISABLED**

**Amount** The assessing officials may annually grant a tax lien for all or part of the taxes due, plus annual interest at 5%. Total tax liens on a single property shall not be more than 85% of its assessed value. If the property is subject to mortgage, the owner must obtain the mortgage holder's approval of the tax lien.

**Who may Apply:** Any resident property owner may apply for the lien if he/she:  
 A: Is either 65 years of age or eligible under the Federal Social Security Act for the totally and permanently disabled;  
 Have owned the homestead for at least 5 years; and  
 Are living in the homestead.  
 Applications are due by April 15<sup>th</sup>

**TYPES OF TAX CREDITS/EXEMPTIONS**  
**Off Land Valuation**

**Blind Exemption**      \$15,000      Every inhabitant owning residential real estate, and is legally blind, as determined by the administrator of blind services of the vocational rehabilitation division of the education department.

**VETERANS**

**Standard**      \$500      Every resident who served in the armed forces in any of the qualifying wars or armed conflicts, as listed in RSA 72:28, and was honorably discharged; or the spouse/ surviving spouse of such resident.

**Surviving Spouse**      \$700      The surviving spouse of any person who was killed or died while on active duty in the armed forces, as listed in RSA 72:28, as long as the person does not remarry.

**Service-Connected Disability**      \$700      Any person who has been honorably discharged and Received a Form DD214, and who has a total and Permanent service-connected disability, or is a double Amputee or paraplegic because of the service-Connected injury, or the surviving spouse of such a Person if such surviving spouse has not remarried.

## REPORT OF TREASURER

January 2015 - December 2015

Beginning Balance	819,519
Deposits & Other Transfers	32,890,318
Withdrawals & Other Transfers	32,515,624
Interest Income & Bank Fees	573
Ending Balance	<b>1,194,786</b>

Beginning Balance NHPDIP and Laconia	4,940,772
Deposits & Other Transfers	9,500,000
Withdrawals & Other Transfers	9,800,000
Interest Income & Bank Fees	632
Ending Balance	<b>4,641,405</b>

Beginning Balance Connection/Replacement	44,249
Deposits for Replacement	65,842
Deposits for Sewer Restricted funds	138,472
Deposits for Connections	18,150
Withdrawals & Other Transfers	157,500
Interest Income & Bank Fees	(921)
Ending Balance	<b>108,292</b>

<b>2015 Revenue Report (Unaudited)</b>			
		<b>Unaudited</b>	<b>Over</b>
	<b>2015</b>	<b>2015</b>	<b>(Under)</b>
<b>Description</b>	<b>Budget</b>	<b>Revenues</b>	<b>Budget</b>
<b><u>Taxes</u></b>			
Property Taxes	5,679,622	5,799,236	119,614
Land Use Change Tax	100	2,021	1,921
Yield Taxes	12,300	13,611	1,311
Payments in Lieu of Taxes	44,345	41,975	(2,370)
Excavation Activity Taxes	100	-	(100)
Int/Penalties on Taxes	110,000	101,959	(8,041)
<b><u>License &amp; Permit Fees</u></b>			
Motor Vehicle Registration Fees	1,050,000	1,091,934	41,934
Planning Board - Building Permits	15,000	16,166	1,166
Other Licenses, Permits & Fees	20,000	20,380	380
<b><u>From the State</u></b>			
Highway Block Grant	163,447	164,859	1,412
Rooms & Meals Tax	285,360	285,359	(1)
Cable Franchise Fee	53,000	47,365	(5,635)
Water Pollution Grant	17,420	17,420	-
From the State for Grants	559,080	559,080	-
<b><u>Other Governmental Revenue</u></b>			
From The Federal Government	265,994	265,994	-
Income from Departments	4,000	3,313	(687)
Rental of Town Property	12,000	11,101	(899)
Sale of Town Owned Property	20,000	19,800	(200)
<b><u>Miscellaneous Revenues</u></b>			
Interest on Deposits	1,000	1,083	83
Insurance Dividends/Reimbursements	56,000	55,430	(570)
Other	134,100	96,491	(37,609)
Transfer fr Capital Reserve/Trust fund	67,795	122,795	55,000
Transfer from other funds	6,000	6,000	-
Bonds, Loans, Financing Instruments	1,300,000	1,300,000	-
Use of Surplus to reduce tax rate	105,000	105,000	-
Use of Fund Balance	229,463	229,463	-
<b>Subtotal Operating Revenues</b>	<b>10,211,126</b>	<b>10,377,835</b>	<b>166,709</b>
<b><u>Outside Board Funds</u></b>			
Parks & Recreation	79,400	95,416	16,016
Transfer Station	284,625	269,346	(15,279)
Opera House	-	12,328	12,328
Drug Forfeiture Fund	-	3	3
Capital Project Fund	-	24,527	24,527
Special Detail	16,714	33,695	16,981
Grant Fund	-	156,347	156,347
<b>Subtotal Board Funds</b>	<b>380,739</b>	<b>591,662</b>	<b>210,923</b>
<b><u>Enterprise Funds</u></b>			
Sewer	863,287	947,494	84,207
Parking Meters	71,882	62,320	(9,562)
<b>Subtotal Enterprise Funds</b>	<b>935,169</b>	<b>1,009,814</b>	<b>74,645</b>
<b>Total</b>	<b>11,527,034</b>	<b>11,979,311</b>	<b>452,277</b>

*2015 Comparative Statement  
January 2015 - December 2015*

<b>Description</b>	<b>2015 Budget</b>	<b>Unaudited 2015 Expenditures</b>	<b>Over (Under) Budget</b>
<b><u>General Government</u></b>			
Executive	261,809	250,362	(11,447)
Town Clerk	164,376	160,041	(4,335)
Tax Collector	75,312	78,035	2,723
Financial Administration	164,208	169,528	5,320
Real Property Appraisal	118,783	158,884	40,101
Legal Expense	87,600	35,677	(51,923)
Personnel Administration	93,209	44,504	(48,705)
Planning & Zoning	78,507	90,933	12,426
General Government			
Buildings	114,340	114,975	635
Cemeteries	78,000	78,000	0
Insurance	59,956	70,594	10,638
Advertising & Regional Assoc.	21,377	18,151	(3,226)
Other General Government	57,464	57,464	0
<b><u>Public Safety</u></b>			
Police	1,364,464	1,395,695	31,231
Dispatch	185,661	172,938	(12,723)
Ambulance	98,912	95,501	(3,411)
Fire	1,051,323	1,025,597	(25,726)
<b><u>Highways and Streets</u></b>			
Public Works			
Administration	98,736	97,987	(749)
Highway Department	971,223	974,787	3,564
Bridge Repair	500	825	325
Electricity - Street Lighting	61,500	58,518	(2,982)
<b><u>Health &amp; Welfare</u></b>			
Animal Control	2,150	2,036	(114)
Welfare	65,345	61,580	(3,765)
<b><u>Culture &amp; Conservation</u></b>			
<b><u>Recreation</u></b>			
Patriotic Purposes	1,000	1,096	96
Conservation Commission	2,607	1,778	(829)
<b>Subtotal Operating Ex- penses</b>	<b>\$ 5,278,362</b>	<b>\$ 5,215,486</b>	<b>\$ (62,876)</b>

*2015 Comparative Statement*  
*January 2015 - December 2015*

<b>Description</b>	<b>2015 Budget</b>	<b>Unaudited 2015 Expenditures</b>	<b>Over (Under) Budget</b>
<b><u>Debt Service</u></b>			
Princ. - Long Term			
Bonds & Notes	892,935	884,955	(7,980)
Interest - Long Term			
Bonds & Notes	133,411	151,519	18,108
Interest - Tax Anticipation Notes	3,000	1,115	(1,885)
Debt Issuance Cost	0	0	0
<b>Subtotal Debt Service</b>	<b>\$ 1,029,346</b>	<b>\$ 1,037,589</b>	<b>\$ 8,243</b>
<b><u>Outside Board Funds</u></b>			
Library Fund	261,702	261,702	0
Parks & Recreation Fund	337,482	342,472	4,990
Transfer Station	371,620	369,615	(2,005)
Opera House	4,422	6,157	1,735
Drug Forfeiture Fund	0	5,514	5,514
Special Detail Fund	10,714	32,642	21,928
Capital Project Fund	0	24,572	24,572
Grant Fund	0	156,347	156,347
<b>Subtotal Board Funds</b>	<b>\$ 985,940</b>	<b>\$ 1,199,021</b>	<b>\$ 213,081</b>
<b><u>Enterprise Funds</u></b>			
Sewer Users Fund	723,207	725,030	1,823
Parking Meter Fund	71,882	61,575	(10,307)
<b>Subtotal Enterprise Funds</b>	<b>\$ 795,089</b>	<b>\$ 786,605</b>	<b>\$ (8,484)</b>

**Warrant Articles**

Community Ctr Cap Improvement Fund	30,000	30,000	0
Conserv Commission Funds	379	379	0
Conserv Commission Funds	57,795	57,795	0
Town Garage	1,300,000	1,300,000	0
Retaining Wall and Sidwalk repair	70,000	70,000	0
White Mtn Mental Health	9,696	9,696	0
Energy Conservation Energy Improvement Plan	25,000	25,000	0
Cottage Street Pleasant St Sidewalk	559,080	1,398	(557,682) Encumbered
Local Assistance TF	1,500	1,500	0
Police Cruiser	37,500	37,500	0
Garage Salt Shed Cap Reserve	20,000	20,000	0
Dells Dam Culvert Repairs	174,285	54,499	(119,786) Encumbered
River District Land/ROW acquisition	40,000	21,537	(18,463) Encumbered
Excavator	32,905	32,905	0
SCBA replacement Grant	279,293	0	(279,293) Encumbered
Library Capital Reserve Trust	15,000	15,000	0
Burch House	3,080	3,080	0
Parks Buidling Cap. Reserve	10,000	10,000	0
Highway Dept Truck	27,400	27,400	0
Glenwood Cemetery Assoc. Wall	15,000	15,000	0
Library Bathroom & Sewer improvements	17,500	7,500	(10,000) Encumbered
Cruiser Safety Communication equipment	6,000	4,269	(1,731) Encumbered
Recon/Repaving & Upgrading Roads	409,000	292,484	(116,516) Encumbered
Ammonoosuc Community Health	15,000	15,000	0
North Country Home Health & Hospice	21,500	21,500	0
Tri-County CAP	11,000	11,000	0
Caleb Caregivers	2,000	2,000	0
Center for New Beginnings	1,000	1,000	0
North Country Transit	4,000	4,000	0
Boys and Girls Club of the NC	10,000	10,000	0
	\$	\$	\$
<b>Subtotal Warrant Articles</b>	<b>3,204,913</b>	<b>2,101,442</b>	<b>(1,103,471)</b>
	\$	\$	\$
<b>TOTAL BUDGET</b>	<b>11,293,650</b>	<b>10,340,143</b>	<b>(953,507)</b>

**Town of Littleton**  
**Report of Fixed Asset for Town Report**  
1/1/01 to 12/31/15

Cemetery DeptName	Description	Purch Date	Life	Purch Price	Acc Depr	Book Value	Tune Code
Cemetery	Meadow Street	1/1/57	0	18,974.00	0.00	18,974.00	Land
Cemetery	Wheeler Hill Cemetery	1/1/03	0	22,873.50	0.00	22,873.50	Land
Cemetery	Monroe Road Cemetery	1/1/99	0	14,549.40	0.00	14,549.40	Land
Cemetery	North Littleton Rd - Cemetery	1/1/51	0	2,473.40	0.00	2,473.40	Land
Cemetery	W Main St Statue	1/1/76	0	55,502.70	0.00	55,502.70	Works-Art
Department Total				114,373.00	0.00	114,373.00	

Cul & Rec -- Culture & Recreation DeptName	Description	Purch Date	Life	Purch Price	Acc Depr	Book Value	Tune Code
Culture & Recreation	248 Washington Street	7/1/90	20	4,581.50	4,581.50	0.00	Bldg
Culture & Recreation	165 & 195 Pleasant Street	7/1/50	60	56,364.00	56,364.00	0.00	Bldg
Culture & Recreation	Mt Eustis Road	7/1/60	50	4,702.70	4,702.70	0.00	Bldg
Culture & Recreation	92 Main Street	7/1/30	100	35,054.20	29,971.17	5,083.03	Bldg
Culture & Recreation	New Boiler	7/1/00	20	31,594.78	24,485.97	7,108.81	Bldg Impr
Culture & Recreation	Roof Replacement	7/1/03	20	37,440.00	22,549.14	14,890.86	Bldg Impr
Culture & Recreation	Deil Dam Study	12/31/13	0	19,900.00	0.00	19,900.00	CJP
Culture & Recreation	Remich Park-Walking Path	7/1/05	20	24,260.00	12,736.50	11,523.50	Infstr
Culture & Recreation	Mt Eustis Road	1/1/60	0	63,655.20	0.00	63,655.20	Land
Culture & Recreation	92 Main Street	1/1/03	0	5,699.40	0.00	5,699.40	Land
Culture & Recreation	Pine Hill Road	1/1/01	0	392.00	0.00	392.00	Land
Culture & Recreation	165 & 195 Pleasant Street	1/1/02	0	60,192.00	0.00	60,192.00	Land
Culture & Recreation	248 Washington Street	1/1/28	0	2,223.60	0.00	2,223.60	Land
Culture & Recreation	Richmond St - Eaton Parcel	1/1/95	0	48,355.80	0.00	48,355.80	Land
Culture & Recreation	Pine Hill Road	1/1/01	0	991.20	0.00	991.20	Land
Culture & Recreation	200 Pine Hill Road	1/1/03	0	53,723.40	0.00	53,723.40	Land
Culture & Recreation	Hiiland Avenue	1/1/90	0	101,626.00	0.00	101,626.00	Land

Report Date 2/11/16

Dept Name	Description	Purch Date	Life	Purch Price	Acc Depr	Book Value	Tune Code	
Culture & Recreation	Brickyard Road	1/1/93	0	12,801.90	0.00	12,801.90	Land	
Culture & Recreation	Tamarac Street	1/1/90	0	28,322.00	0.00	28,322.00	Land	
Culture & Recreation	Basket Ball Court	10/6/15	20	19,980.00	499.50	19,480.50	Land Impr	
Culture & Recreation	Rivewalk Pathway Phase II	12/31/11	50	258,552.17	23,269.68	235,282.49	Land Impr	
Culture & Recreation	165 & 195 Pleasant Street	7/1/70	40	70,000.00	70,000.00	0.00	Land Impr	
Culture & Recreation	248 Washington Street	7/1/96	20	48,000.00	46,800.00	1,200.00	Land Impr	
Culture & Recreation	Norton Field Improvements	7/1/05	20	5,733.00	3,009.83	2,723.17	Land Impr	
Culture & Recreation	Appraisal of works of art adj	12/31/12	0	317,000.00	0.00	317,000.00	Works Art	
Culture & Recreation	Rivewalk Sculpture	8/1/12	0	5,000.00	0.00	5,000.00	Works Art	
Department Total							1,017,174.85	

Gen Govt - General Government Dept Name	Description	Purch Date	Life	Purch Price	Acc Depr	Book Value	Tune Code
General Government	77 Riverglen Lane	7/1/97	30	162,638.06	100,293.50	62,344.56	Bldg
General Government	240 West Main Street	7/1/57	55	13,926.20	13,926.20	0.00	Bldg
General Government	24 Washington Street	7/1/38	75	288.00	288.00	0.00	Bldg
General Government	Opera House Improvements	12/31/09	20	1,599,764.72	519,923.56	1,079,841.16	Bldg Impr
General Government	Opera House Roof/Renovations	7/1/01	20	37,032.90	26,848.93	10,183.97	Bldg Impr
General Government	Renovations/Acquisition	7/1/97	20	58,147.00	53,785.98	4,361.02	Bldg Impr
General Government	Vehicle Exhaust Systems	7/12/07	20	45,900.00	19,507.50	26,392.50	Bldg Impr
General Government	Littleton South Properties	1/1/95	0	38,100.00	0.00	38,100.00	Easement \$
General Government	Kilburn Ledges - Staples	1/1/99	0	183,500.00	0.00	183,500.00	Easement \$
General Government	Home Depot Easement	1/1/04	0	130,400.00	0.00	130,400.00	Easement \$
General Government	Rivewalk Easement - Criswell	1/1/04	0	100.00	0.00	100.00	Easement \$

Dept Name	Description	Purch Date	Life	Purch Price	Acc Depr	Book Value	Type Code
General Government	Riverwalk Easement - Renaissance	1/1/04	0	76,725.00	0.00	76,725.00	Easement s
General Government	Riverwalk Easement - Murro	1/1/04	0	37,950.00	0.00	37,950.00	Easement s
General Government	Copier Admin. Office	4/26/10	7	17,880.00	14,048.60	3,831.40	Equip
General Government	Computer Stations	12/31/11	10	33,057.02	14,875.65	18,181.37	Equip
General Government	CPU System	12/31/13	10	50,431.56	12,607.90	37,823.66	Equip
General Government	Kelly & Badger St	7/12/10	20	59,533.46	25,301.70	34,231.76	Infrst
General Government	Fairview Street	7	20	11,650.60	4,951.51	6,699.09	Infrst
General Government	Washington Street	8/22/07	30	50,047.88	19,184.99	30,862.89	Infrst
General Government	Church Street Improvements	7/1/04	20	31,412.50	10,209.10	21,203.40	Infrst
General Government	Dells Road Culvert	6/11/09	25	9,056.56	4,165.99	4,890.57	Infrst
General Government	Slate Ledge Road	7/1/04	30	175,658.30	67,335.72	108,322.58	Infrst
General Government	Slate Ledge Road	7/1/04	10	103,087.24	97,932.84	5,154.40	Infrst
General Government	Grard Road	7/1/06	10	13,408.65	12,738.27	670.38	Infrst
General Government	Burdny Road	7/1/06	30	15,553.40	5,962.18	9,591.22	Infrst
General Government	Brickyard Road	7/1/04	10	102,919.50	97,773.53	5,145.97	Infrst
General Government	Riverwalk Sidewalk	7/1/06	10	7,553.20	7,553.20	0.00	hfrst
General Government	Maple Street Sidewalk	7/1/05	10	11,234.20	11,234.20	0.00	Infrst
General Government	Highland Avenue Manhole/Paving	7/1/05	10	58,695.78	58,695.78	0.00	Infrst
General Government	Lilac & Oak Hill Paving	7/1/05	10	11,347.45	11,347.45	0.00	Infrst
General Government	Woodside Avenue Parking	7/1/05	10	4,102.21	4,102.21	0.00	Infrst
General Government	Tara Lane Paving	7/1/05	10	9,573.76	9,573.76	0.00	Infrst
General Government	West Elm Street Paving	7/1/05	10	17,236.14	17,236.14	0.00	Infrst
General Government	Riverwalk Pedestrian Bridge	7/1/04	50	1,049,056.81	241,283.11	807,773.70	hfrst
General Government	Merrill Road	7/1/06	10	11,292.48	10,727.88	564.60	Infrst
General Government	Riverside Drive	1/1/78	0	20,300.80	0.00	20,300.80	Land
General Government	Mill Street	1/1/81	0	19,396.50	0.00	19,396.50	Land
General Government	South Street	1/1/56	0	34.60	0.00	34.60	Land
General Government	Mill Street	1/1/81	0	19,396.50	0.00	19,396.50	Land
General Government	Mill Street	1/1/81	0	19,396.50	0.00	19,396.50	Land
General Government	Mill Street	1/1/81	0	19,743.90	0.00	19,743.90	Land
General Government	Meadow Street	1/1/66	0	12,854.70	0.00	12,854.70	Land

Dept Name	Description	Purch Date	Life	Purch Price	Acc Depr	Book Value	Line Code
General Government	Mill Street	1/1/78	0	13,894.40	0.00	13,894.40	Land
General Government	Hillview Terrace	1/1/64	0	3,623.40	0.00	3,623.40	Land
General Government	Mill Street	1/1/81	0	19,396.50	0.00	19,396.50	Land
General Government	Industrial Park Drive	1/1/78	0	16,806.40	0.00	16,806.40	Land
General Government	74 Industrial Park Road	1/1/90	0	80,801.00	0.00	80,801.00	Land
General Government	Dodge Road	1/1/88	0	9,877.40	0.00	9,877.40	Land
General Government	St Johnsbury Road	1/1/03	0	21,114.00	0.00	21,114.00	Land
General Government	Sampson Road	1/1/95	0	13,982.40	0.00	13,982.40	Land
General Government	Skyline Court	1/1/67	0	3,876.60	0.00	3,876.60	Land
General Government	Brickyard Road	1/1/78	0	9,401.60	0.00	9,401.60	Land
General Government	Slate Ledge Road	1/1/56	0	2,006.80	0.00	2,006.80	Land
General Government	Pleasant Street	1/1/57	0	4,546.60	0.00	4,546.60	Land
General Government	Mt Eustis Road	1/1/81	0	12,969.60	0.00	12,969.60	Land
General Government	Union Street	1/1/56	0	4,549.90	0.00	4,549.90	Land
General Government	Union Street - Opera House	1/1/74	0	10,833.00	0.00	10,833.00	Land
General Government	Beacon Street	1/1/64	0	950.40	0.00	950.40	Land
General Government	Redington Street	1/1/56	0	3,027.50	0.00	3,027.50	Land
General Government	Mill Street	1/1/81	0	19,628.10	0.00	19,628.10	Land
General Government	Lafayette Avenue - Hobo Island	1/1/56	0	2,992.90	0.00	2,992.90	Land
General Government	Railroad Street	1/1/56	0	2,335.50	0.00	2,335.50	Land
General Government	Union Street - Opera House	1/1/74	0	4,113.40	0.00	4,113.40	Land
General Government	Ledgeway Road	1/1/77	0	347.40	0.00	347.40	Land
General Government	Cottage Street	1/1/49	0	10,640.00	0.00	10,640.00	Land
General Government	South Street	1/1/56	0	2,110.60	0.00	2,110.60	Land
General Government	1511 & 1521 Mt Eustis Road Industrial Park Road	1/1/93	0	14,920.20	0.00	14,920.20	Land
General Government	Park Road	1/1/67	0	8,307.00	0.00	8,307.00	Land
General Government	Industrial Park Road	1/1/67	0	21,300.00	0.00	21,300.00	Land
General Government	Meadow Street Union Street	1/1/66	0	4,843.80	0.00	4,843.80	Land
General Government	Street	1/1/56	0	1,574.30	0.00	1,574.30	Land
General Government	24 Washington Street	1/1/38	0	1,449.00	0.00	1,449.00	Land
General Government	11 Bridge Street property	4/16/15	0	35,762.40	0.00	35,762.40	Land
General Government	77 Riverglen Lane	1/1/97	0	64,414.94	0.00	64,414.94	Land
<b>Department Total</b>				<b>4,775,781.12</b>	<b>1,493,415.38</b>	<b>3,282,365.74</b>	

Dept Name	Description	Purch Date	Life	Purch Price	Acc Depr	Book Value	Line Code
Highway	Highway Garage	12/11/15	30	1,300,000.00	21,666.67	1,278,333.33	Bldg
Highway	Highway Addition	7/1/01	20	45,519.28	33,001.42	12,517.86	Bldg Impr
Highway	Wood Pellet Boiler Garage/Fire	12/31/13	20	131,935.31	16,491.93	115,443.38	Bldg Impr
Highway	Carlton St Project Improvement	12/31/14	0	150,018.12	0.00	150,018.12	CIP
Highway	Dells Rd Culvert	6/18/12	0	715.00	0.00	715.00	CIP
Highway	Dells Dam	11/20/12	0	4,272.50	0.00	4,272.50	CIP
Highway	2011 Cat 308D Excavator	4/9/15	10	95,000.00	4,750.00	90,250.00	Equip
Highway	2009 Backhoe- Loader 420E1T	10/29/09	8	138,100.00	112,206.25	25,893.75	Equip
Highway	1990 Grader 830 Dresser	7/1/89	20	90,000.00	90,000.00	0.00	Equip
Highway	2000 Cat Loader 938 G	7/1/01	8	85,000.00	85,000.00	0.00	Equip
Highway	2000 Holder MTC 970	7/1/01	7	59,260.00	59,260.00	0.00	Equip
Highway	2003 Sewer Jet	7/1/03	15	39,875.00	33,229.13	6,645.87	Equip
Highway	Reidway Project Improvements	12/31/14	20	49,777.05	3,733.28	46,043.77	Infstr
Highway	Partridge Lake Road Improvement	12/31/14	20	40,800.00	3,060.00	37,740.00	Infstr
Highway	Brook Road Improvements	12/31/14	20	43,300.00	3,247.50	40,052.50	Infstr
Highway	Old Waterford Road	1/1/08	20	100,503.00	37,688.63	62,814.37	Infstr
Highway	Broomstick Rd	6/19/07	20	48,807.27	20,658.06	27,949.21	Infstr
Highway	Guardrail Dells Rd/Cottage St	10/3/07	20	9,097.00	3,866.23	5,230.77	Infstr
Highway	Oak Hill Rd sidewalk/rd	6/26/10	20	63,724.39	23,896.65	39,827.74	Infstr
Highway	Redington St Sidewalk	7/10/08	20	71,549.00	26,830.88	44,718.12	Infstr
Highway	Lafayette St Sidewalk/Rd	6/26/08	20	16,251.20	6,094.20	10,157.00	Infstr
Highway	Manns Hill Rd	8/23/07	20	99,338.02	42,218.65	57,119.37	Infstr
Highway	High St Sidewalk	8/7/08	20	104,939.00	39,352.13	65,586.87	Infstr
Highway	Highland Ave Culver/Bridge	12/31/10	20	78,221.00	21,510.78	56,710.22	Infstr

Deot Name	Description	Purch Date	Life	Purch Price	Acc. Depr.	Book Value	Type Code
Highway	Main Street Improvement	12/31/13	20	15,005.89	1,875.73	13,130.16	Infst
Highway	Brickyard Road	8/23/07	20	89,663.33	38,106.95	51,556.38	Infst
Highway	Bishop Street	8/8/07	20	11,199.00	4,759.58	6,439.42	Infst
Highway	High & Maple Street	10/9/12	20	29,929.53	5,237.68	24,691.85	Infst
Highway	Redington Street Bridge	12/31/12	20	2,350,609.76	411,356.72	1,939,253.04	Infst
Highway	Pleasant St Sidewalk	11/14/07	20	47,635.00	20,244.88	27,390.12	Infst
Highway	Williams Lane Gravel RD	10/16/08	20	4,714.50	1,767.98	2,946.52	Infst
Highway	Cross Street	7/23/09	20	17,020.00	5,531.50	11,488.50	Infst
Highway	Winter Street - Sidewalk	9/10/08	20	7,380.00	2,767.50	4,612.50	Infst
Highway	Edencroft St-Sidewalk	9/10/08	20	25,366.98	9,512.63	15,854.35	Infst
Highway	Oregon Rd	11/12/08	20	30,666.70	11,500.05	19,166.65	Infst
Highway	Dodge Rd-Gravel Rd	10/16/08	20	9,788.20	3,670.58	6,117.62	Infst
Highway	Chiswick Ave Sidewalk	8/7/08	20	28,970.00	10,863.75	18,106.25	Infst
Highway	McBean Circle	9/10/08	20	8,560.80	3,210.30	5,350.50	Infst
Highway	Whitcomb Woods Sidewalk	7/10/08	20	31,677.75	11,879.18	19,798.57	Infst
Highway	Merrill St Sidewalk	9/18/08	20	27,151.00	10,181.63	16,969.37	Infst
Highway	Elm St Sidewalk	9/18/08	20	37,155.00	13,933.13	23,221.87	Infst
Highway	Kilburn ST -Sidewalk	9/18/08	20	22,700.25	8,512.58	14,187.67	Infst
Highway	Willow St Sidewalk/Road	6/26/08	20	80,854.01	30,320.25	50,533.76	Infst
Highway	School Street	6/25/09	20	71,464.00	23,225.80	48,238.20	Infst
Highway	Cottage Street paving	12/3/12	20	77,734.59	13,603.56	64,131.03	Infst
Highway	Partridge Lake Rd	10/16/08	20	19,666.20	7,374.83	12,291.37	Infst
Highway	240 West Main Street Grove	1/1/57	0	18,347.50	0.00	18,347.50	Land
Highway	SV Sidewalk/Sw/r d impro	12/31/11	20	826,287.12	185,914.62	640,372.50	Land Impr
Highway	Saranac St Paving	1/1/11	10	6,380.03	2,871.00	3,509.03	Land Impr
Highway	South Street Sidewalk	12/31/13	20	154,291.79	19,286.48	135,005.31	Land Impr

Asset	Description	Purch Date	Life	Purch Price	Acc Deor	Book Value	Use Code
Highway	Pleasant Street Improvement	12/31/10	20	31,450.00	8,648.75	22,801.25	Land Impr
Highway	Palmer Brook Culvert	12/31/13	20	130,947.01	16,368.38	114,578.63	Land Impr
Highway	Saranac St drainage/paving	12/30/10	20	16,426.83	4,517.37	11,909.46	Land Impr
Highway	Mann's Hill Sidewalk	1/1/09	20	222,178.93	72,208.18	149,970.75	Land Impr
Highway	Main Street Sewer/sidewlk/road	12/31/11	25	3,008,927.12	541,606.86	2,467,320.26	Land Impr
Highwa	Hubbard Rd o	12/31/13	20	21,950.00	2,743.75	19,206.25	Land Impr
y Highway	Gannon Rd	12/31/13	20	175,649.25	21,956.15	153,693.10	Land Impr
Highway	Skinny Ridge Road improvements	9/22/15	20	250,593.18	6,264.83	244,328.35	Land Impr
Highway	Improvements Church Stree	12/1/15	20	97,551.50	2,438.79	95,112.71	Land Impr
y Highway	Improvements Maple St/Crane St	12/16/15	20	49,890.50	1,247.27	48,643.23	Land Impr
Highwa	Improvements Oak Hill Ave	9/2/10	20	48,601.50	13,365.44	35,236.06	Land Impr
y Highway	Stateledge Road Improvements	12/31/13	20	12,439.96	1,555.00	10,884.96	Land Impr
Highway	Pleasant Street Improvements	12/31/13	20	10,393.50	1,299.20	9,094.30	Land Impr
Highwa	Reidy Way Improvements	12/31/13	20	14,715.00	1,839.38	12,875.62	Land Impr
y Highway	2005 Intl 7400 - Trk 5	7/1/04	7	116,298.00	116,298.00	0.00	Vehicle
y Highway	2008 Intl 7400 C&C	7/18/07	7	127,533.56	127,533.56	0.00	Vehicle
Highwa	2008 F550 Pickup	8/31/07	7	63,791.78	63,791.78	0.00	Vehicle
y Highway	2008 F550 1 Ton	9/18/08	7	29,647.00	29,647.00	0.00	Vehicle
y Highway	2002 Sweeper, Elgin Whirlwind	7/1/02	15	141,748.90	127,574.06	14,174.84	Vehicle
Highway	2008 F550	6/30/08	7	32,916.00	32,916.00	0.00	Vehicle
Highwa	2003 Ford F-550 - Trk 2	7/1/03	7	47,730.00	47,730.00	0.00	Vehicle
Highway	Liberty International 7400	7/1/06	7	131,493.00	131,493.00	0.00	Vehicle
Highwa	2015 Intl 7400 Truck	7/15/14	7	141,000.00	30,214.29	110,785.71	Vehicle
Highway	2008 F 350	6/30/08	7	29,473.00	29,473.00	0.00	Vehicle
Highwa	1998 Intl 4900 - Trk 7	7/1/97	12	53,742.00	53,742.00	0.00	Vehicle
y Highway	2002 Intl 4900 - Trk 4	7/1/01	12	80,876.00	80,876.00	0.00	Vehicle

Dept Name	Description	Purch Date	Life	Purch Price	Acc Depr	Book Value	Type Code	
Highway	2012 F55 truck & sander	12/3/12	7	64,106.00	32,053.00	32,053.00	Vehicle	
Highway	2012 JD Sidewalk tractor	5/8/12	8	28,083.00	12,286.33	15,796.67	Vehicle	
Highway	2001 Dodge Ram Pickup - Trk 1	7/1/00	7	29,475.00	29,475.00	0.00	Vehicle	
Highway	2015 F550 with plow assembly	9/30/15	7	48,352.00	3,453.72	44,898.28	Vehicle	
Hiabway	2000 Intl 4900 - Trk 6	7/1/99	12	56,641.98	56,641.98	0.00	Vehicle	
Department Total						12,230,642.57	3,246,529.35	8,984,113.22

P & R -- Parks & Recreation								
Dept Name	Description	Purch Date	Life	Purch Price	Acc Depr	Book Value	Type Code	
Parks & Recreation	Parks Playground Equip	12/31/13	10	7,000.00	1,750.00	5,250.00	Equip	
Parks & Recreation	Fencing at Remick Park	7/1/05	10	5,925.00	5,925.00	0.00	Equip	
Parks & Recreation	Bleachers - Remick Park	7/1/06	10	10,500.00	9,975.00	525.00	Equip	
Parks & Recreation	Prks 2014 JD Tractor	6/3/14	10	34,203.00	5,130.45	29,072.55	Equip	
Parks & Recreation	Pool Improvements ADA work	12/31/13	20	21,840.91	2,730.13	19,110.78	Land Impr	
Parks & Recreation	JD1545 Front Mount Mower	3/28/07	7	29,912.00	29,912.00	0.00	Vehicle	
Parks & Recreation	Parks Truck	5/27/10	7	23,701.00	18,622.23	5,078.77	Vehicle	
Parks & Recreation	1996 John Deere Tractor	7/1/96	10	16,200.00	16,200.00	0.00	Vehicle	
Department Total						149,281.91	90,244.81	59,037.10

Dept Name	Description	Purch Date	Life	Purch Price	Acc Depr	Book Value	Type Code
Public Safety	230 West Main Street	7/1/90	30	436,325.40	370,876.59	65,448.81	Bldg
Public Safety	Police Facility	12/31/09	30	1,206,960.00	261,508.00	945,452.00	Bldg
Public Safety	Opera House Roof/Renovations	7/1/01	20	27,937.10	20,254.47	7,682.63	Bldg Impr
Public Safety	Guardian Generator	7/1/01	20	9,330.16	6,764.40	2,565.76	Bldg Impr
Public Safety	Roof Repair	7/1/04	20	27,500.00	15,812.50	11,687.50	Bldg Impr
Public Safety	Radios for Hwy, Fire and Parks Defibrillator	6/21/12	4	56,265.19	49,232.05	7,033.14	Equip
Public Safety		6/14/07	10	11,683.14	9,930.64	1,752.50	Equip

Dent	Description	Purch Date	Life	Purch Price	Acc Depr	Book Value	Tune Code
Name Public	FD Powers 2014 Generator	10/7/14	10	27,237.00	4,085.55	23,151.45	Equip
Public Safety	Honda 6000 watt generator	7/1/05	10	6,388.00	6,388.00	0.00	Equip
Public Safety	2000 Thermal Image Camera	7/1/00	10	17,500.00	17,500.00	0.00	Equip
Public Safety	Parking Meters on Main Street	12/31/09	10	70,012.17	45,507.93	24,504.24	Equip
Public Safety	Thermal Imaging Camera	12/31/13	10	10,820.00	2,705.00	8,115.00	Equip
Public Safety	Radar Trailer	7/1/05	7	7,995.00	7,995.00	0.00	Equip
Public Safety	2012 Ford Explorer	7/3/12	7	26,324.00	13,162.00	13,162.00	Equip
Public Safety	Fire Dept. Generator	9/27/12	5	42,018.92	29,413.23	12,605.69	Equip
Public Safety	2006 Thermal Image Camera	7/1/06	10	18,000.00	17,100.00	900.00	Equip
Public Safety	Motorola Quantar 25 Watt Base	7/1/03	5	12,356.45	12,356.45	0.00	Equip
Public Safety	230 West Main Street	1/1/85	0	22,020.60	0.00	22,020.60	Land
Public Safety	2014 Cruiser	12/31/13	7	39,895.38	14,248.35	25,647.03	Vehicle
Public Safety	1979 American Lafrance Ladder	7/1/92	12	119,048.00	119,048.00	0.00	Vehicle
Public Safety	Eng 6 Rebuild Fire Truck	12/31/14	7	120,697.00	25,863.65	94,833.35	Vehicle
Public Safety	1995 KME Custom Pumper	7/1/95	15	168,750.00	168,750.00	0.00	Vehicle
Public Safety	1997 Custom Pumper KOVA	7/1/97	15	192,700.00	192,700.00	0.00	Vehicle
Public Safety	2000 Crown Victoria	7/1/01	5	19,955.00	19,955.00	0.00	Vehicle
Public Safety	09 Ford Expedition	8/5/09	7	25,195.00	23,395.39	1,799.61	Vehicle
Public Safety	Upgrade Command Vehicle Inter	7/1/05	5	10,900.00	10,900.00	0.00	Vehicle
Public Safety	2015 Cruiser	4/21/15	7	27,800.00	1,985.72	25,814.28	Vehicle
Public Safety	1995 Int 4700 Armored Van	7/1/04	5	38,500.00	38,500.00	0.00	Vehicle
Public Safety	Cruiser Interceptor	10/21/15	7	27,970.00	1,997.86	25,972.14	Vehicle
Public Safety	FD Tanker Truck	8/24/14	7	295,000.00	63,214.29	231,785.71	Vehicle
Public Safety	2007 Dodge Charger	8/17/07	5	25,717.91	25,717.91	0.00	Vehicle
Public Safety	2003 American Lafrance Ladder	7/1/04	15	544,000.00	417,066.71	126,933.29	Vehicle

Report Date 211116

Dept Name	Description	Purch Date	Life	Pur h Price	Ace Depr	Book Value	Type
<b>Department Total</b>							
3,692,801.42		2,013,934.69		1,678,866.73			
<b>TS - Transfer Station</b>							
Transfer Station	Security Lights	4/11/07	20	3,400.00	1,445.00	1,955.00	Bldg Impr
Transfer Station	1213 Mt Eustis Road	7/1/01	20	375,984.00	272,588.40	103,395.60	Bldg Impr
Transfer Station	1990 Flat Loader	7/1/90	20	59,800.00	59,800.00	0.00	Equip
Transfer Station	2 Horizontal Balers	6/23/08	11	36,872.40	25,140.30	11,732.10	Equip
Transfer Station	International Baler LD-60-SD	6/10/08	7	53,800.00	53,800.00	0.00	Equip
Transfer Station	Paper Shredder	7/1/00	20	17,450.00	13,523.75	3,926.25	Equip
Transfer Station	Compactor	7/1/99	20	42,670.00	35,202.75	7,467.25	Equip
Transfer Station	2000 53" Great Dane Tri	12/31/13	10	2,000.00	500.00	1,500.00	Equip
Transfer Station	Bob Cat for Transfer Station	12/31/11	10	30,433.00	13,694.85	16,738.15	Equip
Transfer Station	1213 Mt Eustis Road Improvements	1/1/69	0	42,962.40	0.00	42,962.40	Land
Transfer Station	Transfer Station Retaining Wall	12/31/11	20	25,152.00	5,659.20	19,492.80	Land Impr
Transfer Station	Dry Walls	7/1/04	20	24,610.74	14,151.21	10,459.53	Land Impr
Transfer Station	Transfer St Improvements	10/20/07	20	3,700.00	1,572.50	2,127.50	Land Impr
Transfer Station	Transfer Station paving	1/1/07	20	18,406.83	7,822.89	10,583.94	Land Impr
Transfer Station	1994 Int'l 4900 Dump Truck	12/31/13	20	9,800.00	1,225.00	8,575.00	Land Impr
Transfer Station		11/15/07	7	3,500.00	3,500.00	0.00	Vehicle
<b>Department Total</b>				750,541.37	509,625.85	240,915.52	

Dept Name	Description	Purch Date	Life	Purch Price	Ace Depr	Book Value	Type Code
<b>Waste Water Treatment Plant</b>							
Waste Water Trmt Plant	323 Meadow Street	7/1/75	40	103,894.70	103,894.70	0.00	Bldg
Waste Water Trmt Plant	Brickyard Road	7/1/78	30	624.00	624.00	0.00	Bldg
Waste Water Trmt Plant	Roof Replacement	7/1/03	20	51,886.50	32,429.13	19,457.37	Bldg Impr
Waste Water Trmt Plant	WWTP Improvements	12/31/11	25	107,421.44	19,395.87	88,025.57	Bldg Impr

Asset Name	Description	Purch Date	Life	Purch Price	Acc Depr	Book Value	Trunc Code
Waste Water Trmt Plant	Fairview Street	7/1/06	0	52,877.15	0.00	52,877.15	GIP
Waste Water Trmt Plant	WWWT Facility	7/1/90	25	5,908,400.00	5,908,400.00	0.00	Equip
Waste Water Trmt Plant	Dewatering System	8/17/08	25	685,832.01	205,749.60	480,082.41	Equip
Waste Water Trmt Plant	Brickyard Road Pump Station	7/1/79	35	324,895.17	324,895.17	0.00	Equip
Waste Water Trmt Plant	Pump Station - Lisbon	7/1/02	25	118,770.00	64,135.80	54,634.20	Equip
Waste Water Trmt Plant	Brickyard Road Pump Station	7/1/05	10	9,543.24	9,543.24	0.00	Equip
Waste Water Trmt Plant	Centrifuse	7/1/05	25	112,315.93	47,172.72	65,143.21	Equip
Waste Water Trmt Plant	Generator Meadow Street	7/1/02	10	16,125.00	16,125.00	0.00	Equip
Waste Water Trmt Plant	Meadow Street Pump Station	7/1/01	25	27,933.00	16,201.14	11,731.86	Equip
Waste Water Trmt Plant	Mt Eustis Pump Station	7/1/97	25	781,482.19	578,296.87	203,185.32	Equip
Waste Water Trmt Plant	Wastewater Secondary Facility	7/1/90	25	1,740,000.00	1,740,000.00	0.00	Equip
Waste Water Trmt Plant	Kelly Badger St Sewer upgrades	12/31/09	20	458,490.33	149,009.38	309,480.95	Infrst
Waste Water Trmt Plant	Washington street	7/1/04	25	346,655.15	159,461.42	187,193.73	Infrst
Waste Water Trmt Plant	Bishop Street	7/1/05	25	283,700.22	119,154.11	164,546.11	Infrst
Waste Water Trmt Plant	Bronson Street	7/1/06	25	306,358.56	116,416.23	189,942.33	Infrst
Waste Water Trmt Plant	Union Street	7/1/06	25	169,814.09	64,529.32	105,284.77	Infrst
Waste Water Trmt Plant	Meadow St_2	1/1/79	0	22,687.00	0.00	22,687.00	Land
Waste Water Trmt Plant	323 Meadow Street	1/1/74	0	77,872.00	0.00	77,872.00	Land
Waste Water Trmt Plant	Meadow Street_3	1/1/79	0	29,632.00	0.00	29,632.00	Land
Waste Water Trmt Plant	Meadow Street	1/1/79	0	41,021.80	0.00	41,021.80	Land

Dept Name	Description	Purch Date	Life	Purch Price	Acc Depr	Book Value	Type Code
Waste Water Trmt Plant	Meadow Street_1	1/1/79	0	34,262.00	0.00	34,262.00	Land
Waste Water Trmt Plant	Union Street	1/1/58	0	2,502.40	0.00	2,502.40	Land
Department Total				11,814,996.86	9,675,373.70	2,139,622.18	
Total				34,844,562.12	17,328,093.77	17,516,468.35	



**Trust Funds**

as of December 2015

Date of Creation	Name of Trust Fund	Purpose Trust Fund	PRINCIPAL										INCOME					Grand Total Principal & Income of Period
			Balance Beginning Year	Additions/ New Funds Created	Expended During Period	Fees During Period	Gain (Loss) on Securities	Balance End of Period	Balance Beginning Year	Income During Period	Expended/ Received During Period	Fees During Period	Balance End of Period	Income During Period	Expended/ Received During Period	Fees During Period		
																	Balance End of Period	
1984	Littleton Cemeteries	Care	83,037.34	2,715.00	-	(204.39)	1,539.21	87,087.16	2,048.32	2,473.29	(2,048.32)	(204.39)	2,268.90	2,268.90	2,268.90	88,356.06		
1981	Community House	Care	51,388.59	-	-	(129.40)	965.59	52,225.78	2,592.32	1,661.04	-	(129.40)	4,023.96	4,023.96	4,023.96	56,249.74		
1984	Littleton Public Library	Care	136,560.70	-	-	(335.30)	2,529.60	136,744.99	4,378.85	4,069.64	(4,378.85)	(335.30)	3,724.33	3,724.33	142,469.32			
1983	Littleton Public Library	Books	238,031.80	-	-	(586.95)	4,428.05	242,872.91	7,661.78	7,106.39	(7,661.78)	(586.95)	6,519.44	6,519.44	249,392.35			
	Howard J. and Joan Collins	Books	12,747.35	-	-	(31.30)	236.13	12,952.19	407.15	378.95	(407.15)	(31.30)	347.64	347.64	13,299.83			
	<b>Total Library</b>		<b>388,329.86</b>	<b>-</b>	<b>-</b>	<b>(953.95)</b>	<b>7,193.78</b>	<b>394,570.09</b>	<b>12,445.77</b>	<b>11,644.98</b>	<b>(12,445.78)</b>	<b>(953.95)</b>	<b>10,691.42</b>	<b>10,691.42</b>	<b>405,161.51</b>			
1918	D C Remick	Park Care	9,328.06	-	-	(21.69)	167.44	9,473.81	(284.60)	263.54	-	(21.69)	(42.15)	(42.15)	9,431.05			
1977	Kill Macleod	Pool	11,392.27	-	-	(43.68)	251.18	11,689.87	9,331.62	486.91	(6,000.00)	(43.68)	4,774.95	4,774.95	16,374.82			
	<b>Total Park</b>		<b>20,720.33</b>	<b>-</b>	<b>-</b>	<b>(65.27)</b>	<b>418.62</b>	<b>21,079.68</b>	<b>9,047.01</b>	<b>750.46</b>	<b>(6,000.00)</b>	<b>(65.27)</b>	<b>4,732.20</b>	<b>4,732.20</b>	<b>25,805.88</b>			
*1988	C Richardson	Dom Science	304.08	-	-	(0.96)	6.56	309.68	96.91	11.38	-	(0.96)	107.33	107.33	417.01			
1980	Morris Band Fund	Scholarship	7,835.78	-	-	(22.39)	168.82	7,972.21	1,513.11	267.35	-	(22.39)	1,758.07	1,758.07	9,730.28			
1980	H T Revoir	Scholarship	15,384.77	-	-	(38.26)	287.79	15,634.30	696.66	462.32	(250.00)	(38.26)	870.62	870.62	16,504.93			
1982	F H Glazier	Scholarship	475.45	-	-	(1.40)	9.83	483.88	110.13	16.70	-	(1.40)	125.43	125.43	609.30			
*1989	Littleton High School	Scholarship	30,549.03	-	(2,294.53)	(69.35)	533.57	28,717.71	725.64	837.67	(1,205.47)	(69.35)	288.49	288.49	29,006.21			
*1987	B & C Melnick	Scholarship	4,185.43	-	-	(13.36)	90.94	4,263.02	1,397.79	159.27	-	(13.36)	1,542.71	1,542.71	5,805.72			
1980	J C Macleod	Prizes	7,609.66	-	-	(18.54)	140.76	7,730.87	197.38	224.48	(150.00)	(18.54)	253.31	253.31	7,984.18			
1984	New England Power	Award	1,547.27	-	-	(3.99)	29.47	1,572.75	116.17	48.00	-	(3.99)	160.19	160.19	1,732.94			
1980	D Enderson	Award	12,015.43	-	-	(36.40)	254.17	12,233.21	3,434.18	433.33	(500.00)	(36.40)	3,331.12	3,331.12	15,564.33			
* 2002	Nancy Bigelow	Scholarship	30,565.07	-	(773.30)	(71.46)	550.30	30,270.62	726.70	867.72	(726.70)	(71.46)	796.26	796.26	31,066.88			
*1990	M Lakeway	Scholarship	1,424.95	-	(454.65)	(2.90)	25.40	982.80	27.00	36.26	(45.35)	(2.90)	15.01	15.01	1,007.82			
*1991	Brooks	Scholarship	23,071.16	-	-	(58.24)	434.52	23,447.44	1,347.00	700.34	(500.00)	(58.24)	1,489.10	1,489.10	24,936.55			
*2006	Patricia Stillings	Scholarship	7,842.95	-	-	(19.38)	144.46	7,968.03	615.46	231.66	(500.00)	(19.38)	327.75	327.75	8,295.78			
*2007	Elizabeth McKimmon	Scholarship	10,129.92	805.87	-	(25.24)	191.43	11,101.98	272.00	307.52	-	(25.24)	554.29	554.29	11,656.27			
*2004	Eileen Fahey	Scholarship	26,292.62	-	(3,708.78)	(54.23)	441.83	22,971.43	291.22	668.58	(291.22)	(54.23)	612.34	612.34	23,583.77			
*2009	Charles C Craigie Mem	Scholarship	36.06	-	-	(0.10)	0.70	36.66	3.63	1.14	-	(0.10)	4.68	4.68	41.34			
2010	Megruette Badger Scholar	Scholarship	3,855,421.37	-	-	(9,887.89)	73,166.90	3,918,700.38	327,155.82	1,19,020.44	(68,250.00)	(9,887.89)	368,038.37	368,038.37	4,286,738.75			
2011	Everest/Barbara Blakley	Scholarship	31,525.68	-	-	(78.16)	587.01	32,034.53	2,074.49	944.11	(1,000.00)	(78.16)	1,940.45	1,940.45	33,974.97			
*2012	Bernard L Kohn Memorial	Scholarship	2,968.26	2,200.00	(886.76)	(6.67)	54.17	4,347.00	113.24	80.14	(113.24)	(6.67)	73.48	73.48	4,420.48			
	<b>Total School</b>		<b>4,069,200.94</b>	<b>3,005.87</b>	<b>(5,118.02)</b>	<b>(10,408.90)</b>	<b>77,108.62</b>	<b>4,130,786.52</b>	<b>340,914.44</b>	<b>125,315.43</b>	<b>(73,531.98)</b>	<b>(10,408.90)</b>	<b>382,288.99</b>	<b>382,288.99</b>	<b>4,513,077.51</b>			

\*= Principal and Income may be distributed from these funds. All other Trust Funds only Income is available for distribution.

Town of Littleton  
Trust Funds  
as of December 2015

Date of Creation	Name of Trust Fund	Purpose	PRINCIPAL						INCOME				Grand Total
			Balance Beginning Year	Additions/ New Funds Created	Expended During Period	Fees During Period	Gain (Loss) on Securities	Balance End of Period	Balance Beginning Year	Income During Period	Expended During Period	Fees During Period	
* 1994	D. G. Remick	Delle Care	9,588.20	-	(30.90)	209.63	9,766.93	3,326.66	366.65	-	(30.30)	3,661.80	13,423.73
* 1994	Conservation Comm	Care	742,783.98	1,560.00	(57,736.00)	1,267.76	19,162.71	1,761.76	1,801.67	-	(148.49)	3,465.00	2,258,771
1999	Cons Com - M. C. Howland	Maintenance	169,735.52	-	(69.15)	390.43	17,304.85	7,766.23	636.68	-	(69.15)	8,366.76	25,700,611
	<b>Total Conservation</b>		<b>100,640.10</b>	<b>1,560.00</b>	<b>(57,736.00)</b>	<b>1,867.88</b>	<b>46,224.49</b>	<b>12,966.95</b>	<b>2,864.20</b>	<b>(238.49)</b>	<b>15,492.66</b>	<b>6,177,005</b>	
	<b>Trust Funds Main Account</b>		<b>4,713,518.16</b>	<b>7,270.67</b>	<b>(65,913.02)</b>	<b>69,065.70</b>	<b>4,731,695.71</b>	<b>379,914.71</b>	<b>144,659.40</b>	<b>(83,026.09)</b>	<b>419,689.03</b>	<b>5,151,667.74</b>	
2010	Retaining Wall Maint Fd		127.33	-	-	-	127.33	4.64	0.14	-	4.78	132.11	
2010	Police Special Detail Fd		102.47	-	-	-	102.47	2.35	0.12	-	2.47	104.94	
	<b>Trust Funds Totals</b>		<b>4,713,747.96</b>	<b>7,270.67</b>	<b>(65,913.02)</b>	<b>69,065.70</b>	<b>4,732,199.51</b>	<b>379,921.70</b>	<b>144,659.96</b>	<b>(83,026.09)</b>	<b>419,405.29</b>	<b>5,151,634.79</b>	

Town of Littleton  
Capital Reserve Funds  
as of December 2015

Date of Creation	Name of Trust Fund	Purpose	PRINCIPAL						INCOME				Grand Total
			Balance Beginning Year	Additions/ New Funds Created	Expended During Period	Fees During Period	Gain (Loss) on Securities	Balance End of Period	Balance Beginning Year	Income During Period	Expended During Period	Fees During Period	
1964	Littleton School District	Equipment	72,556.00	30,000.00	-	-	102,556.00	34.21	79.01	-	-	113.22	102,709.22
1983	Littleton School District	Fac. Management	190,503.13	50,000.00	-	-	180,503.13	68.46	142.11	-	-	210.56	180,713.69
1997	LSD	Ed Disabled Children	190,703.67	10,000.00	-	-	140,703.67	10,448.62	169.63	-	-	10,802.25	151,305.92
2008	HJ Gallen Career & Tech Ed Ch Fund	Heat/Fuel Fund	27,109,392	48,401.13	-	-	319,494.96	170.94	336.60	-	-	516.54	320,001.49
2009	Warant Article 10		40,000.00	-	-	-	40,000.00	188.20	46.73	-	-	232.09	40,232.09
	<b>Total Schools</b>		<b>644,859.62</b>	<b>138,401.13</b>	<b>-</b>	<b>-</b>	<b>763,296.75</b>	<b>10,910.52</b>	<b>764.08</b>	<b>-</b>	<b>-</b>	<b>11,634.60</b>	<b>794,931.35</b>
1986	Warant Article 18	Landfill	90,016.11	-	-	-	90,016.11	52.49	98.02	-	-	150.51	90,166.62
1993	Warant Article 16	Bridge Cap Res F und	10.78	-	-	-	10.78	2.41	-	-	-	2.41	13.19
1994	Warant Article 25	Sewer Upgrade	1,402.87	-	-	-	1,402.87	421.85	1.99	-	-	423.83	1,826.70
1994	Warant Article 10	Conserv Comm F und	58,174.00	58,174.00	-	-	66,174.00	-	22.80	-	-	22.80	58,196.80
2003	Warant Article 15	Lease Time Liability	76,089.62	-	-	-	76,089.62	13,140.80	97.08	-	-	13,237.88	89,327.50
2009	Warant Article 12	Street Light Maint	2,000.00	-	-	-	2,000.00	117.79	2.30	-	-	120.08	2,120.08
2009	Warant Article 13	Town-wide Assess	74,991.38	-	-	-	74,991.38	169.90	81.81	-	-	241.71	75,233.09
2012	Warant Article 14	Assessence Expend	11,781.00	1,500.00	-	-	13,281.00	10.97	13.40	-	-	24.37	13,305.37
2013	Warant Article 15	Sidewalk Maint	10,000.00	-	-	-	10,000.00	5.86	10.88	-	-	16.74	10,016.74
2013	Warant Article 33	Park & Rec Equip	-	11,480.42	-	-	11,480.42	2.95	10.28	-	-	13.23	11,493.65
2013	Warant Article 33	Comm House Improv	-	30,000.00	-	-	30,000.00	-	11.76	-	-	11.76	30,011.76
2014	Warant Article 27	Library Fund	15,000.00	15,000.00	-	-	30,000.00	3.83	22.18	-	-	26.01	30,026.01
2015	Warant Article 16	Hwy Garage Salt Shed	-	20,000.00	-	-	20,000.00	-	7.82	-	-	7.82	20,007.82
2015	Warant Article 26	Remich Park Blug Replmt	-	10,000.00	-	-	10,000.00	-	3.92	-	-	3.92	10,003.92
	<b>Total</b>		<b>381,291.776</b>	<b>146,154.42</b>	<b>-</b>	<b>-</b>	<b>427,446.18</b>	<b>13,918.84</b>	<b>384.33</b>	<b>-</b>	<b>-</b>	<b>14,303.07</b>	<b>447,493.25</b>
	<b>Capital Reserve Totals</b>		<b>926,167.39</b>	<b>294,655.55</b>	<b>-</b>	<b>-</b>	<b>1,210,142.93</b>	<b>24,929.36</b>	<b>1,109.31</b>	<b>-</b>	<b>-</b>	<b>25,967.67</b>	<b>1,237,101.50</b>
	<b>Grand Total</b>		<b>5,639,935.94</b>	<b>291,626.42</b>	<b>(65,913.02)</b>	<b>69,065.70</b>	<b>5,942,649.44</b>	<b>404,761.06</b>	<b>145,617.97</b>	<b>(83,026.09)</b>	<b>446,672.96</b>	<b>6,399,616.39</b>	