



Default Budget of the Municipality
Littleton

For the period beginning January 1, 2018 and ending December 31, 2018

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: ___1/29/2018 4 PM_____

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Schuyler Sweet	Chairman	
Franco Rossi	Vice Chairman	
Milton Bratz	Selectmen	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
General Government					
0000-0000	Collective Bargaining	\$0	\$0	\$0	\$0
4130-4139	Executive	\$286,276	(\$24,584)	\$0	\$261,692
4140-4149	Election, Registration, and Vital Statistics	\$243,547	\$3,799	\$0	\$247,346
4150-4151	Financial Administration	\$162,226	\$8,704	\$0	\$170,930
4152	Revaluation of Property	\$104,340	\$716	\$0	\$105,056
4153	Legal Expense	\$97,600	\$0	\$0	\$97,600
4155-4159	Personnel Administration	\$122,980	(\$1,182)	\$0	\$121,798
4191-4193	Planning and Zoning	\$85,328	\$542	\$0	\$85,870
4194	General Government Buildings	\$71,351	\$7,448	\$0	\$78,799
4195	Cemeteries	\$80,500	\$0	\$0	\$80,500
4196	Insurance	\$110,894	\$0	\$0	\$110,894
4197	Advertising and Regional Association	\$21,377	\$0	\$0	\$21,377
4199	Other General Government	\$41,000	\$0	\$0	\$41,000
	General Government Subtotal	\$1,427,419	(\$4,557)	\$0	\$1,422,862
Public Safety					
4210-4214	Police	\$1,614,765	\$69,763	\$0	\$1,684,528
4215-4219	Ambulance	\$118,567	\$122,368	\$0	\$240,935
4220-4229	Fire	\$1,018,488	\$62,352	\$0	\$1,080,840
4240-4249	Building Inspection	\$0	\$0	\$0	\$0
4290-4298	Emergency Management	\$0	\$0	\$0	\$0
4299	Other (Including Communications)	\$193,080	\$3,823	\$0	\$196,903
	Public Safety Subtotal	\$2,944,900	\$258,306	\$0	\$3,203,206
Airport/Aviation Center					
4301-4309	Airport Operations	\$0	\$0	\$0	\$0
	Airport/Aviation Center Subtotal	\$0	\$0	\$0	\$0
Highways and Streets					
4311	Administration	\$91,492	(\$7,693)	\$0	\$83,799
4312	Highways and Streets	\$1,049,527	(\$6,986)	\$0	\$1,042,541
4313	Bridges	\$500	\$0	\$0	\$500
4316	Street Lighting	\$59,980	\$0	\$0	\$59,980
4319	Other	\$0	\$0	\$0	\$0
	Highways and Streets Subtotal	\$1,201,499	(\$14,679)	\$0	\$1,186,820
Sanitation					
4321	Administration	\$0	\$0	\$0	\$0
4323	Solid Waste Collection	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	\$0	\$0	\$0	\$0
4325	Solid Waste Cleanup	\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal	\$0	\$0	\$0	\$0
4329	Other Sanitation	\$0	\$0	\$0	\$0
	Sanitation Subtotal	\$0	\$0	\$0	\$0
Water Distribution and Treatment					
4331	Administration	\$0	\$0	\$0	\$0
4332	Water Services	\$0	\$0	\$0	\$0



Appropriations

4335	Water Treatment	\$0	\$0	\$0	\$0
4338-4339	Water Conservation and Other	\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal		\$0	\$0	\$0	\$0

Electric

4351-4352	Administration and Generation	\$0	\$0	\$0	\$0
4353	Purchase Costs	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0	\$0	\$0
4359	Other Electric Costs	\$0	\$0	\$0	\$0
Electric Subtotal		\$0	\$0	\$0	\$0

Health

4411	Administration	\$0	\$0	\$0	\$0
4414	Pest Control	\$2,150	\$0	\$0	\$2,150
4415-4419	Health Agencies, Hospitals, and Other	\$0	\$0	\$0	\$0
Health Subtotal		\$2,150	\$0	\$0	\$2,150

Welfare

4441-4442	Administration and Direct Assistance	\$65,345	\$0	\$0	\$65,345
4444	Intergovernmental Welfare Payments	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	\$0	\$0	\$0	\$0
Welfare Subtotal		\$65,345	\$0	\$0	\$65,345

Culture and Recreation

4520-4529	Parks and Recreation	\$0	\$0	\$0	\$0
4550-4559	Library	\$282,089	(\$7,711)	\$0	\$274,378
4583	Patriotic Purposes	\$2,400	\$0	\$0	\$2,400
4589	Other Culture and Recreation	\$0	\$0	\$0	\$0
Culture and Recreation Subtotal		\$284,489	(\$7,711)	\$0	\$276,778

Conservation and Development

4611-4612	Administration and Purchasing of Natural Resources	\$0	\$0	\$0	\$0
4619	Other Conservation	\$2,606	\$0	\$0	\$2,606
4631-4632	Redevelopment and Housing	\$0	\$0	\$0	\$0
4651-4659	Economic Development	\$0	\$0	\$0	\$0
Conservation and Development Subtotal		\$2,606	\$0	\$0	\$2,606

Debt Service

4711	Long Term Bonds and Notes - Principal	\$1,034,657	(\$60,815)	\$0	\$973,842
4721	Long Term Bonds and Notes - Interest	\$140,803	\$9,165	\$0	\$149,968
4723	Tax Anticipation Notes - Interest	\$5,000	\$0	\$0	\$5,000
4790-4799	Other Debt Service	\$0	\$0	\$0	\$0
Debt Service Subtotal		\$1,180,460	(\$51,650)	\$0	\$1,128,810

Capital Outlay

4901	Land	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$0	\$0	\$0	\$0
4903	Buildings	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	\$0	\$0	\$0	\$0
Capital Outlay Subtotal		\$0	\$0	\$0	\$0

Operating Transfers Out



Appropriations

4912	To Special Revenue Fund	\$826,452	\$57,658	\$0	\$884,110
4913	To Capital Projects Fund	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric	\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	\$808,809	\$54,115	\$0	\$862,924
4914W	To Proprietary Fund - Water	\$0	\$0	\$0	\$0
4915	To Capital Reserve Fund	\$0	\$0	\$0	\$0
4916	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0	\$0	\$0
	Operating Transfers Out Subtotal	\$1,635,261	\$111,773	\$0	\$1,747,034
	Total Operating Budget Appropriations	\$8,744,129	\$291,482	\$0	\$9,035,611



Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation
4311	Change in benefit, NHRS and wage increase from previous year
4215-4219	Contract change
4140-4149	wage, benefit changes
4130-4139	wage, benefit & contract changes
4150-4151	wage, benefit & contract changes
4220-4229	Contract changes, wages, NHRS & benefit changes, odd year testing eliminated
4194	Contract changes
4312	Moving bank parking lot to Gen. Bldg. wage, nhrs, insurance changes. One time betterment assessment
4550-4559	staff & benefit changes
4721	changes in debt and pymts
4711	changes in debt and pymts
4299	Contract change
4155-4159	reduction in unemployment taxes
4191-4193	wage, benefit changes
4210-4214	Contract changes, wages, NHRS & benefit changes
4152	contract changes
4914S	changes in contracts, wage, benefits, added debt payments
4912	changes in wages, benefits, nhrs rate, contract increase staff changes

