



Littleton

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: 1/30/17

**For Assistance Please Contact:
NH DRA Municipal and Property Division**
Phone: (603) 230-5090
Fax: (603) 230-5947
<http://www.revenue.nh.gov/mun-prop/>

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the Information contained in this form and to the best of my belief it is true, correct and complete.

Governing Body Certifications		
Printed Name	Position	Signature
Milton T. Bratz	Chairman, Selectmen	<i>Milton T. Bratz</i>
Schuyler Sweet	V. Chairman, Selectmen	<i>Schuyler Sweet</i>
Edward Hennessey	Selectmen	<i>Edward Hennessey</i>

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>



New Hampshire
Department of
Revenue Administration

2017
Default Budget

Account Code	Purpose of Appropriation	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
General Government					
0000-0000	Collective Bargaining	\$0	\$0	\$0	\$0
4130-4139	Executive	\$280,177	\$5,513	\$0	\$285,690
4140-4149	Election, Registration, and Vital Statistics	\$248,948	(\$5,317)	\$0	\$243,631
4150-4151	Financial Administration	\$170,990	\$14,225	\$0	\$185,215
4152	Revaluation of Property	\$121,837	(\$7,497)	(\$10,000)	\$104,340
4153	Legal Expense	\$97,600	\$0	\$0	\$97,600
4155-4159	Personnel Administration	\$98,182	(\$5,114)	\$0	\$93,068
4191-4193	Planning and Zoning	\$85,250	\$2,496	\$0	\$87,746
4194	General Government Buildings	\$70,300	\$3,551	(\$3,500)	\$70,351
4195	Cemeteries	\$79,000	\$0	\$0	\$79,000
4196	Insurance	\$67,267	\$43,627	\$0	\$110,894
4197	Advertising and Regional Association	\$21,377	\$0	\$0	\$21,377
4199	Other General Government	\$41,000	\$0	\$0	\$41,000
Public Safety					
4210-4214	Police	\$1,437,039	\$104,079	\$0	\$1,541,118
4215-4219	Ambulance	\$113,454	\$5,113	\$0	\$118,567
4220-4229	Fire	\$1,039,300	(\$20,910)	\$0	\$1,018,390
4240-4249	Building Inspection	\$0	\$0	\$0	\$0
4290-4298	Emergency Management	\$0	\$0	\$0	\$0
4299	Other (Including Communications)	\$189,333	\$3,747	\$0	\$193,080
Airport/Aviation Center					
4301-4309	Airport Operations	\$0	\$0	\$0	\$0
Highways and Streets					
4311	Administration	\$102,184	(\$2,360)	\$0	\$99,824
4312	Highways and Streets	\$1,003,945	\$62,831	\$0	\$1,066,776
4313	Bridges	\$500	\$0	\$0	\$500
4316	Street Lighting	\$59,500	\$480	\$0	\$59,980
4319	Other	\$0	\$0	\$0	\$0
Sanitation					
4321	Administration	\$0	\$0	\$0	\$0
4323	Solid Waste Collection	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	\$0	\$0	\$0	\$0
4325	Solid Waste Cleanup	\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal	\$0	\$0	\$0	\$0
4329	Other Sanitation	\$0	\$0	\$0	\$0
Water Distribution and Treatment					
4331	Administration	\$0	\$0	\$0	\$0
4332	Water Services	\$0	\$0	\$0	\$0
4335	Water Treatment	\$0	\$0	\$0	\$0
4338-4339	Water Conservation and Other	\$0	\$0	\$0	\$0



New Hampshire
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**2017
Default Budget**

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Electric					
4351-4352	Administration and Generation	\$0	\$0	\$0	\$0
4353	Purchase Costs	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0	\$0	\$0
4359	Other Electric Costs	\$0	\$0	\$0	\$0
Health					
4411	Administration	\$0	\$0	\$0	\$0
4414	Pest Control	\$2,150	\$0	\$0	\$2,150
4415-4419	Health Agencies, Hospitals, and Other	\$0	\$0	\$0	\$0
Welfare					
4441-4442	Administration and Direct Assistance	\$65,345	\$0	\$0	\$65,345
4444	Intergovernmental Welfare Payments	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	\$0	\$0	\$0	\$0
Culture and Recreation					
4520-4529	Parks and Recreation	\$0	\$0	\$0	\$0
4550-4559	Library	\$269,063	\$14,782	\$0	\$283,845
4583	Patriotic Purposes	\$1,200	\$0	\$0	\$1,200
4589	Other Culture and Recreation	\$0	\$0	\$0	\$0
Conservation and Development					
4611-4612	Administration and Purchasing of Natural Resources	\$0	\$0	\$0	\$0
4619	Other Conservation	\$2,606	\$0	\$0	\$2,606
4631-4632	Redevelopment and Housing	\$0	\$0	\$0	\$0
4651-4659	Economic Development	\$0	\$0	\$0	\$0
Debt Service					
4711	Long Term Bonds and Notes - Principal	\$992,851	\$102,191	(\$60,385)	\$1,034,657
4721	Long Term Bonds and Notes - Interest	\$137,736	\$23,001	(\$19,934)	\$140,803
4723	Tax Anticipation Notes - Interest	\$3,000	\$0	\$0	\$3,000
4790-4799	Other Debt Service	\$0	\$0	\$0	\$0
Capital Outlay					
4901	Land	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$0	\$0	\$0	\$0
4903	Buildings	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	\$0	\$0	\$0	\$0
Operating Transfers Out					
4912	To Special Revenue Fund	\$829,132	\$9,251	\$0	\$838,383
4913	To Capital Projects Fund	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric	\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	\$765,076	\$11,689	\$0	\$776,765



New Hampshire
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**2017
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4914W	To Proprietary Fund - Water	\$0	\$0	\$0	\$0
4915	To Capital Reserve Fund	\$0	\$0	\$0	\$0
4916	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0	\$0	\$0
Total Appropriations		\$8,395,342	\$365,378	(\$93,819)	\$8,666,901



New Hampshire
Department of
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**2017
Default Budget**

Account Code	Reason for Reductions/Increases or One-Time Appropriations
4311	Change in Staff
4215-4219	Contract Increase
4140-4149	Reduced meeting, NHRS, change in health benefit
4130-4139	Contracted Services, NHRS Adj
4150-4151	Contracted service, NHRS,
4220-4229	NHRS changes, Staff changes
4194	Inc. in contracted service, removed webset up cost
4312	NHRS increase, Betterment Assessment added
4196	Old Insurer discontinued service, Had to go with new insurer higher rate
4550-4559	Increased from PT to FT in 2016
4721	Added Trk and Loader, reduced interest as principal paid down plus interest on Riverdistrict bond
4711	Added Trk and Loader payment Adj in other debt for more principal pmt pd off Tr and Pleasant St loan
4299	Contract changes
4155-4159	Reduction in WMC ins.
4191-4193	NHRS, Wage & related benefit change
4210-4214	Inc. FT staff, NHRS changes, contract changes;
4152	Change in Contracted service and removed reval cost
4316	Added Welcome sign lighting
4914S	Inc. in contract services, 1/3 Riverdistrict sewer bond interest.
4912	Inc in contract services, NHRS,