

#### 2019 MS-DTB

#### **Default Budget of the Municipality**

#### Littleton

For the period beginning January 1, 2019 and ending December 31, 2019

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on:  $\frac{1/29/2019}{}$ 

**GOVERNING BODY CERTIFICATION** 

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Schnuler Sweet	Chairman	Schuster W. Junet
Schuyler Swood  Carrie Gendreau  Franco Rossi	Solictuen	Carrie L'Genduau
Franca Rossi	Selectnen Selectnen	
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This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal: <a href="https://www.proptax.org/">https://www.proptax.org/</a>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
http://www.revenue.nh.gov/mun-prop/



#### 2019 MS-DTB

#### **Appropriations**

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budge
General Gov	ernment				
0000-0000	Collective Bargaining	\$0	\$0	\$0	\$0
4130-4139	Executive	\$288,702	\$3,728	\$0	\$292,430
4140-4149	Election, Registration, and Vital Statistics	\$244,263	\$3,169	\$0	\$247,432
4150-4151	Financial Administration	\$173,359	\$4,505	\$0	\$177,864
4152	Revaluation of Property	\$105,056	\$0	\$0	\$105,056
4153	Legal Expense	\$107,600	\$0	\$0	\$107,600
4155-4159	Personnel Administration	\$127,054	\$2,087	\$0	\$129,141
4191-4193	Planning and Zoning	\$89,536	\$820	\$0	\$90,356
4194	General Government Buildings	\$78,799	\$107	\$0	\$78,906
4195	Cemeteries	\$82,000	\$0	\$0	\$82,000
4196	Insurance	\$110,894	\$0	\$0	\$110,894
4197	Advertising and Regional Association	\$24,652	\$0	\$0	\$24,652
4199	Other General Government	\$41,000	\$0	\$0	\$41,000
	General Government Subtotal	\$1,472,915	\$14,416	\$0	\$1,487,331
		A4 000 050	MAQQ 700	<b>ф</b> О	P4 705 205
Public Safety 4210-4214 4215-4219	Police Ambulance	\$1,686,653 \$240,935	* \$108,732 \$0	\$0 \$0	\$1,795,385 \$240,935
4210-4214	Police				
4210-4214 4215-4219	Police Ambulance Fire	\$240,935	\$0	\$0	\$240,935 \$1,070,505
4210-4214 4215-4219 4220-4229	Police Ambulance Fire Building Inspection	\$240,935 \$1,092,083	\$0 (\$21,578)	\$0 \$0	\$240,935
4210-4214 4215-4219 4220-4229 4240-4249 4290-4298	Police Ambulance Fire Building Inspection Emergency Management	\$240,935 \$1,092,083 \$0 \$0	\$0 (\$21,578) \$0	\$0 \$0 \$0	\$240,935 \$1,070,505 \$0
4215-4219 4220-4229 4240-4249	Police Ambulance Fire Building Inspection	\$240,935 \$1,092,083 \$0	\$0 (\$21,578) \$0 \$0	\$0 \$0 \$0 \$0	\$240,935 \$1,070,505 \$0 \$0
4210-4214 4215-4219 4220-4229 4240-4249 4290-4298	Police Ambulance Fire Building Inspection Emergency Management Other (Including Communications) Public Safety Subtotal	\$240,935 \$1,092,083 \$0 \$0 \$196,903	\$0 (\$21,578) \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$240,935 \$1,070,505 \$0 \$0 \$196,903
4210-4214 4215-4219 4220-4229 4240-4249 4290-4298 4299	Police Ambulance Fire Building Inspection Emergency Management Other (Including Communications) Public Safety Subtotal	\$240,935 \$1,092,083 \$0 \$0 \$196,903	\$0 (\$21,578) \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$240,935 \$1,070,505 \$0 \$0 \$196,903
4210-4214 4215-4219 4220-4229 4240-4249 4290-4298 4299	Police Ambulance Fire Building Inspection Emergency Management Other (Including Communications) Public Safety Subtotal	\$240,935 \$1,092,083 \$0 \$0 \$196,903 \$3,216,574	\$0 (\$21,578) \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$240,935 \$1,070,505 \$0 \$0 \$196,903 \$3,303,728
4210-4214 4215-4219 4220-4229 4240-4249 4290-4298 4299 Airport/Aviat 4301-4309	Police Ambulance Fire Building Inspection Emergency Management Other (Including Communications) Public Safety Subtotal  ion Center Airport Operations Airport/Aviation Center Subtotal	\$240,935 \$1,092,083 \$0 \$0 \$196,903 \$3,216,574	\$0 (\$21,578) \$0 \$0 \$0 \$1 \$0 \$87,154	\$0 \$0 \$0 \$0 \$0 \$0	\$240,935 \$1,070,505 \$0 \$0 \$196,903 \$3,303,728
4210-4214 4215-4219 4220-4229 4240-4249 4290-4298 4299 Airport/Aviat 4301-4309	Police Ambulance Fire Building Inspection Emergency Management Other (Including Communications) Public Safety Subtotal  ion Center Airport Operations Airport/Aviation Center Subtotal	\$240,935 \$1,092,083 \$0 \$0 \$196,903 \$3,216,574	\$0 (\$21,578) \$0 \$0 \$0 \$1 \$0 \$87,154	\$0 \$0 \$0 \$0 \$0 \$0	\$240,935 \$1,070,505 \$0 \$0 \$196,903 \$3,303,728
4210-4214 4215-4219 4220-4229 4240-4249 4290-4298 4299 Airport/Aviat 4301-4309	Police Ambulance Fire Building Inspection Emergency Management Other (Including Communications) Public Safety Subtotal ion Center Airport Operations Airport/Aviation Center Subtotal d Streets	\$240,935 \$1,092,083 \$0 \$0 \$196,903 \$3,216,574 \$0 \$0	\$0 (\$21,578) \$0 \$0 \$0 \$87,154	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$240,935 \$1,070,505 \$0 \$0 \$196,903 \$3,303,728 \$0
4210-4214 4215-4219 4220-4229 4240-4249 4290-4298 4299 Airport/Aviat 4301-4309 Highways an	Police Ambulance Fire Building Inspection Emergency Management Other (Including Communications) Public Safety Subtotal  ion Center Airport Operations Airport/Aviation Center Subtotal  d Streets Administration	\$240,935 \$1,092,083 \$0 \$0 \$196,903 \$3,216,574 \$0 \$0	\$0 (\$21,578) \$0 \$0 \$0 \$0 \$87,154 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$240,935 \$1,070,505 \$0 \$0 \$196,903 \$3,303,728 \$0 \$0
4210-4214 4215-4219 4220-4229 4240-4249 4290-4298 4299 Airport/Aviat 4301-4309 Highways an 4311 4312	Police Ambulance Fire Building Inspection Emergency Management Other (Including Communications) Public Safety Subtotal  ion Center Airport Operations Airport/Aviation Center Subtotal  d Streets Administration Highways and Streets	\$240,935 \$1,092,083 \$0 \$0 \$196,903 \$3,216,574 \$0 \$0 \$1,084,690	\$0 (\$21,578) \$0 \$0 \$0 \$87,154 \$0 \$0 \$1	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$240,935 \$1,070,505 \$0 \$0 \$196,903 \$3,303,728 \$0 \$1,164,412
4210-4214 4215-4219 4220-4229 4240-4249 4290-4298 4299 Airport/Aviat 4301-4309 Highways an 4311 4312 4313	Police Ambulance Fire Building Inspection Emergency Management Other (Including Communications) Public Safety Subtotal ion Center Airport Operations Airport/Aviation Center Subtotal d Streets Administration Highways and Streets Bridges	\$240,935 \$1,092,083 \$0 \$0 \$196,903 \$3,216,574 \$0 \$0 \$85,433 \$1,084,690 \$500	\$0 (\$21,578) \$0 \$0 \$0 \$87,154 \$0 \$0 \$1 \$1 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$2 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$240,935 \$1,070,505 \$0 \$0 \$196,903 \$3,303,728 \$0 \$85,385 \$1,164,412 \$500



#### 2019 MS-DTB

### Appropriations

Administration				
	\$0	\$0	\$0	\$0
Solid Waste Collection	\$0	\$0	\$0	\$0
Solid Waste Disposal	\$0	\$0	\$0	\$0
Solid Waste Cleanup	\$0	\$0	\$0	\$0
Sewage Collection and Disposal	\$0	\$0	\$0	\$0
Other Sanitation	\$0	\$0	\$0	\$0
Sanitation Subtotal	\$0	\$0	\$0	\$0
ution and Treatment				A.O.
Administration	\$0			\$0
Water Services	\$0	\$0		\$0
Water Treatment	\$0	\$0		\$0
Water Conservation and Other	\$0			\$0
Water Distribution and Treatment Subtotal	\$0	\$0	\$0	\$0
		40	ΦΩ.	<b>Ф</b> О
Administration and Generation				\$0
Purchase Costs				\$0
Electric Equipment Maintenance				\$0
Other Electric Costs				\$0
Electric Subtotal	\$0	\$0	<b>\$0</b>	\$0
Administration	\$0	\$0	\$0	\$0
Pest Control	\$2,150	\$0	\$0	\$2,150
Health Agencies, Hospitals, and Other	\$0	\$0	\$0	\$0
Health Subtotal	\$2,150	\$0	\$0	\$2,150
	,		A.O.	205.045
Administration and Direct Assistance				\$65,345
Intergovernmental Welfare Payments				\$0
Vendor Payments and Other				\$0
Welfare Subtotal	\$65,345	\$0	\$0	\$65,345
tecreation	<b>*</b>	A0 177	<b>Φ</b> Δ	\$263,508
Parks and Recreation				
Library				\$282,752
Patriotic Purposes				\$2,400
Other Culture and Recreation				\$0 <b>\$548,660</b>
	Administration Pest Control Health Agencies, Hospitals, and Other Health Subtotal  Administration Purchase Costs Electric Equipment Maintenance Other Electric Costs  Administration Pest Control Health Agencies, Hospitals, and Other Health Subtotal  Administration and Direct Assistance Intergovernmental Welfare Payments Vendor Payments and Other  Welfare Subtotal  ecreation Parks and Recreation Library Patriotic Purposes	Other Sanitation         \$0           Sanitation Subtotal         \$0           Intion and Treatment         \$0           Administration         \$0           Water Services         \$0           Water Treatment         \$0           Water Conservation and Other         \$0           Water Distribution and Treatment Subtotal         \$0           Administration and Generation         \$0           Purchase Costs         \$0           Electric Equipment Maintenance         \$0           Other Electric Costs         \$0           Electric Subtotal         \$0           Administration         \$0           Pest Control         \$2,150           Health Agencies, Hospitals, and Other         \$0           Administration and Direct Assistance         \$65,345           Intergovernmental Welfare Payments         \$0           Vendor Payments and Other         \$0           Vendor Payments and Other         \$0           Welfare Subtotal         \$65,345           Intergovernmental Welfare Payments         \$0           Vendor Payments and Other         \$0           Welfare Subtotal         \$65,345           Becreation         \$256,931           Library	Other Sanitation         \$0         \$0           Sanitation Subtotal         \$0         \$0           Attion and Treatment           Water Services         \$0         \$0           Water Treatment         \$0         \$0           Water Conservation and Other         \$0         \$0           Water Distribution and Treatment Subtotal         \$0         \$0           Administration and Generation         \$0         \$0           Purchase Costs         \$0         \$0           Electric Equipment Maintenance         \$0         \$0           Other Electric Costs         \$0         \$0           Electric Subtotal         \$0         \$0           Administration         \$0         \$0           Pest Control         \$2,150         \$0           Health Agencies, Hospitals, and Other         \$0         \$0           Administration and Direct Assistance         \$65,345         \$0           Administration and Other Assistance         \$65,345         \$0           Vendor Payments and Other         \$0         \$0           Vendor Payments and Other         \$0         \$0           Verdor Payments and Other         \$0         \$0           Parks and Rec	Sanitation   So   So   So   So   So   So   So



#### 2019 MS-DTB

#### **Appropriations**

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budge
Conservation	n and Development				
4611-4612	Administration and Purchasing of Natural Resources	\$0	\$0	\$0	\$0
4619	Other Conservation	\$2,606	\$0	\$0	\$2,606
4631-4632	Redevelopment and Housing	\$0	\$0	\$0	\$0
4651-4659	Economic Development	\$0	\$0	\$0	\$0
	Conservation and Development Subtotal	\$2,606	\$0	\$0	\$2,606
Debt Service					
4711	Long Term Bonds and Notes - Principal	\$973,842	\$57,786	\$0	\$1,031,628
4721	Long Term Bonds and Notes - Interest	\$149,843	(\$28,111)	\$0	\$121,732
4723	Tax Anticipation Notes - Interest	\$5,000	\$0	\$0	\$5,000
4790-4799	Other Debt Service	\$0	\$0	\$0	\$0
	Debt Service Subtotal	\$1,128,685	\$29,675	\$0	\$1,158,360
Capital Outla	у		mikt Noth Chances hive well in home and have takked a second consequence of the re-		***
4901	Land	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$0	\$0	\$0	\$0
4903	Buildings	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	\$0	\$0	\$0	\$0
	Capital Outlay Subtotal	\$0	\$0	\$0	\$0
Operating Tra	ansfers Out				
4912	To Special Revenue Fund	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund	\$0	\$0	\$0	
4914A				ΨΟ	\$0
70177	To Proprietary Fund - Airport	\$0	\$0	\$0	
4914E	To Proprietary Fund - Airport  To Proprietary Fund - Electric				
		\$0	\$0	\$0	\$0 \$0
4914E	To Proprietary Fund - Electric	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
4914E 4914O	To Proprietary Fund - Electric To Proprietary Fund - Other	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0 \$860,932
4914E 4914O 4914S	To Proprietary Fund - Electric To Proprietary Fund - Other To Proprietary Fund - Sewer	\$0 \$0 \$0 \$844,482	\$0 \$0 \$0 \$16,450	\$0 \$0 \$0 \$0	\$0 \$0 \$0
4914E 4914O 4914S 4914W	To Proprietary Fund - Electric To Proprietary Fund - Other To Proprietary Fund - Sewer To Proprietary Fund - Water	\$0 \$0 \$0 \$0 \$844,482 \$0	\$0 \$0 \$0 \$16,450 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$860,932 \$0
4914E 4914O 4914S 4914W 4915	To Proprietary Fund - Electric To Proprietary Fund - Other To Proprietary Fund - Sewer To Proprietary Fund - Water To Capital Reserve Fund	\$0 \$0 \$0 \$844,482 \$0 \$0	\$0 \$0 \$0 \$16,450 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$860,932 \$0 \$0
4914E 4914O 4914S 4914W 4915 4916	To Proprietary Fund - Electric  To Proprietary Fund - Other  To Proprietary Fund - Sewer  To Proprietary Fund - Water  To Capital Reserve Fund  To Expendable Trusts/Fiduciary Funds	\$0 \$0 \$0 \$844,482 \$0 \$0	\$0 \$0 \$0 \$16,450 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$860,932 \$0
4914E 4914O 4914S 4914W 4915 4916 4917	To Proprietary Fund - Electric To Proprietary Fund - Other To Proprietary Fund - Sewer To Proprietary Fund - Water To Capital Reserve Fund To Expendable Trusts/Fiduciary Funds To Health Maintenance Trust Funds	\$0 \$0 \$0 \$844,482 \$0 \$0 \$0	\$0 \$0 \$0 \$16,450 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$860,932 \$0 \$0 \$0
4914E 4914O 4914S 4914W 4915 4916 4917 4918	To Proprietary Fund - Electric  To Proprietary Fund - Other  To Proprietary Fund - Sewer  To Proprietary Fund - Water  To Capital Reserve Fund  To Expendable Trusts/Fiduciary Funds  To Health Maintenance Trust Funds  To Non-Expendable Trust Funds	\$0 \$0 \$0 \$844,482 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$16,450 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$860,932 \$0 \$0 \$0 \$0



#### 2019 MS-DTB

### Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation
4140-4149	wage/wage related benefits
4130-4139	wage/wage related benefits
4150-4151	wage/wage related benefits & GASB 75 requirement
4220-4229	Elimination of PT Sunday coverage position
4194	wage/wage related benefits
4312	Additional staff hired by warrant article, wage/wage related benefits
4550-4559	wage/wage related benefits
4721	Debt paid off in 2018
4711	New debt from 2018 warrant articles
4520-4529	wage/wage related benefits & staff hired for 1 year not 10 months
4155-4159	Increase in Worker's Comp Ins.
4191-4193	wage/wage related benefits
4210-4214	Additional Patrol Officer hired by Warrant Article, Uniforms under CBA,
4914S	Debt added by 2018/2017 warrant articles.wage/wage related benefits